

**MONTHLY PROGRESS REPORT TILL END 30-06-2017
(DEVELOPMENT PROGRAMME 2016-17)**

Sr. No.	Comp. No.	Name of Scheme	Approval Status	Approved Cost	Exp. Upto June 16	Provision for 2016-17			Revised Allocation during 2016-17			Funds Released by P&D	Funds Released by F.D			Funds utilized Upto 30.06.17	%Utilization on Releases 30.06.17	
						4	5	6	7	8	9		10	11	12			13
Supplementary Grant																		
1	5879	LO1600 6375	Installation/Construction of 1-No. 2-CFS Capacity Tubewell at U.C.H Hospital, Main Boulevard, Gulberg, Lahore	Approved	11.660	0.000	0.000	0.000	0.000	11.660	0.000	11.660	11.660	11.660	0.000	11.660	10.615	91%
2	6254		Improvement of sewerage system of Cooper Road at Montgomery Road near Assembly Hall in Anarkali sub division, WASA LDA, Lahore	Approved	10.020	0.000	0.000	0.000	0.000	7.329	0.000	7.329	7.329	7.329	0.000	7.329	7.068	96%
3	6314		Improvement of Sewerage system of around Data Darbar, Qutab Road in Ravi Road Sub division, WASA LDA, Lahore	Approved	21.274	0.000	0.000	0.000	0.000	21.274	0.000	21.274	21.274	21.274	0.000	21.274	21.101	99%
4	6736	LO1500 7798	Installation of Tubewell and water supply at club chowk Baghat pura and installation of tubewell and water supply at Bamma juggian PP. 143 Lahore	Approved	56.656	10.227	0.000	0.000	0.000	46.429	0.000	46.429	46.429	46.429	0.000	46.429	40.492	87%
5	5697		Repl. Of Deeper/ Outlived 6 Dia W/S line at Punj Mehal road and Allied St in Mozang Sub Division	Approved	10.000	9.851	0.000	0.000	0.000	0.149	0.000	0.149	0.149	0.149	0.000	0.149	0.149	100%
6	5698		Provision of Missing Link of W/S line at Waris road Lawerance Road Masson Road and Adjoining St	Approved	10.000	6.604	0.000	0.000	0.000	3.396	0.000	3.396	3.396	3.396	0.000	3.396	3.396	100%
7	5699		Provision of Missing of W/S line in Islamia Park Ponch Road and Faseeh Road	Approved	5.000	4.168	0.000	0.000	0.000	0.832	0.000	0.832	0.832	0.832	0.000	0.832	0.832	100%
8	5700		Repl. of Deeper / Outlived Water Supply lines at Islamabad colony.	Approved	5.000	3.668	0.000	0.000	0.000	1.332	0.000	1.332	1.332	1.332	0.000	1.332	1.232	92%
9	5701		Inst. Of controlling valves in mozang area.	Approved	1.000	0.415	0.000	0.000	0.000	0.585	0.000	0.585	0.585	0.585	0.000	0.585	0.267	46%
10	5702		Inst. Of 10CFS Horizontal Pump at shama disposal station for Ichhra * Rehman Pura	Approved	5.000	4.275	0.000	0.000	0.000	0.725	0.000	0.725	0.725	0.725	0.000	0.725	0.541	75%
11	5703		Imp./ Mission links of W/S Lines	Approved	5.000	4.985	0.000	0.000	0.000	0.015	0.000	0.015	0.015	0.015	0.000	0.015	0.000	0%
12	5704		Repl. Of Damages Focemain Larex Colony Disposal	Approved	16.152	7.557	0.000	0.000	0.000	0.443	0.000	0.443	0.443	0.443	0.000	0.443	0.443	100%
13	5705		Repl. Of S/S St No. 35 36&37 Nai Adabies Survey colony Katachi Abadi	Approved	3.200	3.153	0.000	0.000	0.000	0.047	0.000	0.047	0.047	0.047	0.000	0.047	0.000	0%
14	5706		Repl. Of Sewer Line of St No. 23 and inst. Of Non return Valve	Approved	1.700	1.676	0.000	0.000	0.000	0.024	0.000	0.024	0.024	0.024	0.000	0.024	0.000	0%
15	5708		Placing of Mission Links W/S Lines in Different Areas.	Approved	4.000	3.995	0.000	0.000	0.000	0.005	0.000	0.005	0.005	0.005	0.000	0.005	0.000	0%
16	5709		Repl. Of Sewer Line at Ahata Hail Mosa	Approved	3.000	1.892	0.000	0.000	0.000	1.108	0.000	1.108	1.108	1.108	0.000	1.108	1.108	100%
17	5710		Imp. Of W/S lines at Basti Salden Shah 23 Gharana Along Railway Line Khawaja Behari St No. 03 Mian Mir and Adjoining Sts	Approved	9.000	8.999	0.000	0.000	0.000	0.001	0.000	0.001	0.001	0.001	0.000	0.001	0.000	0%
18	5714		Augmentation of disposal Station Infanatory Road Dharampura.	Approved	6.000	5.815	0.000	0.000	0.000	0.185	0.000	0.185	0.185	0.185	0.000	0.185	0.185	100%
19	5765		Imp. Of S/S with 18" dia Sewer Line at Mozang Rd (For Punj Mehal Road) and Making connection at Central Drain, District Lahore.	Approved	12.000	2.808	0.000	0.000	0.000	9.192	0.000	9.192	9.192	9.192	0.000	9.192	7.765	84%
20	5766		Inst. Of Tubewell (02 Cfs) at Kamal St Faseeh Raod Near Graveyard Lahore.	Approved	12.000	8.763	0.000	0.000	0.000	3.237	0.000	3.237	3.237	3.237	0.000	3.237	3.234	100%
21	5767		Repl. Of Sewer Line in Ahmad Shah St All Park Jinnah St Imran St Shah Gillan Wala & Anjum Javaid Wali Gali District Lahore.	Approved	12.400	10.994	0.000	0.000	0.000	1.406	0.000	1.406	1.406	1.406	0.000	1.406	1.406	100%
22	5768		Inst of (02Cfs) Tubewell at Gunj Buksh Road District Lahore.	Approved	12.000	10.315	0.000	0.000	0.000	1.685	0.000	1.685	1.685	1.685	0.000	1.685	0.950	56%
23	5769		Repl. Of Deeper/ Outlived W/S line at union Park Main Bazaar & Adjoining St and Maqbool Road & Adjoining Sts District Lahore.	Approved	10.080	8.900	0.000	0.000	0.000	1.180	0.000	1.180	1.180	1.180	0.000	1.180	0.000	0%
24	5770		Repl. Of Deeper / Outlived W/S lines at Bastami Road & its Adjoining Sts District Lahore.	Approved	13.000	11.804	0.000	0.000	0.000	1.196	0.000	1.196	1.196	1.196	0.000	1.196	1.196	100%
25	5771		Installation of Tubewell (02Cfs) at Goshat Market.	Approved	12.000	9.789	0.000	0.000	0.000	2.211	0.000	2.211	2.211	2.211	0.000	2.211	2.051	93%
26	5772		Inst. Of Tubewell(02cfs) at main Park G.T Road	Approved	12.000	9.170	0.000	0.000	0.000	2.830	0.000	2.830	2.830	2.830	0.000	2.830	2.504	88%
27	5773		Inst. Tubewell (02cfs) at Babar Road.	Approved	12.000	10.355	0.000	0.000	0.000	1.645	0.000	1.645	1.645	1.645	0.000	1.645	1.501	91%
28	6101		Repl. Of W/S Line at Fateh Sher Road and making connection and adjoining st with newly proposed at new mozang Bagh Gul Bagam District Lahore.	Approved	15.000	14.953	0.000	0.000	0.000	0.047	0.000	0.047	0.047	0.047	0.000	0.047	0.000	0%
29	6102		Inst. Of 4Cfs Tubewell Chah Qurban Wala Pir Ghazi Road District Lahore.	Approved	16.000	12.138	0.000	0.000	0.000	3.862	0.000	3.862	3.862	3.862	0.000	3.862	3.862	100%

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30	6103	Repl. Of Deeper/ Outlived W/S line Chah Qurban Wala Pir Ghazi Road Adjoining St District Lahore.	Approved	14.620	6.070	0.000	0.000	0.000	8.550	0.000	8.550	8.550	8.550	0.000	8.550	8.550	100%
31	6104	Inst of 2cfs Horizontal Pump 400 KVA Transformer for Ahatt Mool Chand District Lahore.	Approved	22.000	18.299	0.000	0.000	0.000	3.701	0.000	3.701	3.701	3.701	0.000	3.701	3.107	84%
32	6279	Repl. Of Sewer line at Ahata Makhan Singh and Chobacha Lahore.	Approved	12.520	11.350	0.000	0.000	0.000	1.170	0.000	1.170	1.170	1.170	0.000	1.170	1.107	95%
33	6280	Repl. Of Worn Out W/S lines at Ahatta Makhan Singh Chobacha Lahore.	Approved	15.200	13.759	0.000	0.000	0.000	1.441	0.000	1.441	1.441	1.441	0.000	1.441	1.441	100%
34	6281	Repl. Of Deeper / Outlived W/S lines at Fazlia & Shah Jamal Lahore.	Approved	17.500	16.552	0.000	0.000	0.000	0.948	0.000	0.948	0.948	0.948	0.000	0.948	0.518	55%
35	6282	Repl. Of Outlived W/S lines 1 sts of Ahatta Mool Chand Mozang and Shadman Lahore.	Approved	20.000	12.844	0.000	0.000	0.000	7.156	0.000	7.156	7.156	7.156	0.000	7.156	7.156	100%
36	6283	Repl. Of Deeper / Outlived W/S lines at Katchi Abadi Noor colony, Baba Beri Pir Babar Rad, Azeem Ground & Dars Baray Mian Lahore.	Approved	20.000	19.743	0.000	0.000	0.000	0.257	0.000	0.257	0.257	0.257	0.000	0.257	0.257	100%
37	6284	Installation of tubewell (04-Cfs) at Zafar Colony Lahore.	Approved	14.500	10.927	0.000	0.000	0.000	3.573	0.000	3.573	3.573	3.573	0.000	3.573	3.567	100%
38	6354	Repl. Of Deeper / Outlived W/S lines at Mohallah Dhobbian Aria Samaj St No. 96 Bobi Wali Gali Bilal St Shah Sharaf St Pir Akbar St & Localities old Abbadies with G.I Pipe and Ichhra Morr main Bazar to Shama chowk Lahore.	Approved	40.790	15.459	0.000	0.000	0.000	13.221	0.000	13.221	13.221	13.221	0.000	13.221	12.536	95%
39	6355	Repl. Of Deeper / Outlived Lines at Nawab Pura Rawan Road & Adjoining St Lahore.	Approved	14.620	14.109	0.000	0.000	0.000	0.511	0.000	0.511	0.511	0.511	0.000	0.511	0.511	100%
40	6356	Repl. Of Deeper / Outlived W/S Lines at Jamilabad Faiz Nagar Larex Singh Pura Sabzi Mandi Abbadi Lahore.	Approved	15.000	14.272	0.000	0.000	0.000	0.728	0.000	0.728	0.728	0.728	0.000	0.728	0.724	99%
41	6357	Repl. Of Sewer line at mian Mir Pind & Upper Mall Scheme Lahore.	Approved	13.500	13.023	0.000	0.000	0.000	0.477	0.000	0.477	0.477	0.477	0.000	0.477	0.000	0%
42	6794	Inst. Of Tubewell (02CFs) at Baja Line District Lahore.	Approved	12.000	9.747	0.000	0.000	0.000	2.253	0.000	2.253	2.253	2.253	0.000	2.253	1.771	79%

(Rs. In million)

Total Cumulative Expenditure Upto 30-06-17	Financial Progress till the current	Physical Progress (%)	Throw Forward Col 2-3-7	Additional Funds	Remarks
17	18	19	20	21	
10.615	91%	95%	0.000		Drilling & boring completed.
7.068	71%	80%	2.691		Work in progress.
21.101	99%	100%	0.000		Work completed
50.719	90%	92%	0.000	0.000	Work at site in progress.
10.000	100%	100%	0.000	0.000	Work completed
10.000	100%	100%	0.000	0.000	Work completed
5.000	100%	100%	0.000	0.000	Work completed
4.900	98%	100%	0.000	0.000	Work completed
0.682	68%	100%	0.000	0.000	Work completed
4.816	96%	100%	0.000	0.000	Work completed
4.985	100%	100%	0.000	0.000	Work completed
8.000	50%	100%	8.152	0.000	Work completed
3.153	99%	100%	0.000	0.000	Work completed
1.676	99%	100%	0.000	0.000	Work completed
3.995	100%	100%	0.000	0.000	Work completed
3.000	100%	100%	0.000	0.000	Work completed
8.999	100%	100%	0.000	0.000	Work completed
6.000	100%	100%	0.000	0.000	Work completed
10.573	88%	90%	0.000	0.000	Work in progress.
11.997	100%	100%	0.000	0.000	Work completed
12.400	100%	100%	0.000	0.000	Work completed
11.265	94%	100%	0.000	0.000	Work completed
8.900	88%	100%	0.000	0.000	Work completed
13.000	100%	100%	0.000	0.000	Work completed
11.840	99%	100%	0.000	0.000	Work completed
11.674	97%	100%	0.000	0.000	Work completed
11.856	99%	100%	0.000	0.000	Work completed
14.953	100%	100%	0.000	0.000	Work completed
16.000	100%	100%	0.000	0.000	Work completed

(Rs. In million)

Total Cumulative Expenditure Upto 30-06-17	Financial Progress till the current	Physical Progress (%)	Throw Forward Col 2-3-7	Additional Funds	Remarks
14.620	100%	100%	0.000	0.000	Work completed
21.406	97%	100%	0.000	0.000	Work completed
12.457	99%	100%	0.000	0.000	Work completed
15.200	100%	100%	0.000	0.000	Work completed
17.070	98%	100%	0.000	0.000	Work completed
20.000	100%	100%	0.000	0.000	Work completed
20.000	100%	100%	0.000	0.000	Work completed
14.494	100%	100%	0.000	0.000	Work completed
27.995	69%	100%	12.110	0.000	Work completed
14.620	100%	100%	0.000	0.000	Work completed
14.996	100%	100%	0.000	0.000	Work completed
13.023	96%	100%	0.000	0.000	Work completed
11.518	96%	100%	0.000	0.000	Work completed