

**MONTHLY PROGRESS REPORT TILL END 30-06-2016
(DEVELOPMENT PROGRAMME 2015-16)**

SECTOR: URBAN DEVELOPMENT

																				(Million Rs)	
S.S No	GS No /Computer ID 2015-16	Name of Scheme	Approval Status	Approved Cost	Exp. Upto June 15	Provision for 2015-16			Revised Allocation during 2015-16			Funds Released by P&D	Funds Released by F.D			Funds utilized Upto 30.06.16	%Utilization on Releases 30.06.16	Total Cumulative Expenditure Upto	Physical Progress (%)	Expected Expenditure upto 30.06.2016	Remarks
Supplementary																					
WASA LDA																					
1	4123	Installation/Construction of 1No.2CFS Capacity Tubewell at Gopal Nagar Gulberg,Gulberg-III,Lahore	Approved	11.230	0.000	0.000	0.000	0.000	11.230	0.000	11.230	11.230	11.230	0.000	11.230	8.961	80%	8.961	100%	11.230	A.A.: 09.07.2015 T.S.: 17.08.2015 Award of Work: 03.10.2015 Start of Work: 10.10.2015 Funds Allocated by P&D department on 05-08-15 .Funds released on 30-09-15. M/s Brother Engineering. M/s NESPAK Tubewell completed. Electric connection awaited.
2	4124	Installation/Construction of 1No.4 Cusec Tubewell in Baba Baire Wala NA-122,PP-147,Lahore	Approved	16.014	0.000	0.000	0.000	0.000	16.014	0.000	16.014	16.014	16.014	0.000	16.014	10.861	68%	10.861	100%	16.014	PC-I submitted for revised A.A. Funds Allocated by P&D department on 05-08-15 Funds released on 30-09-15. Revised PC-I Approved. TS and Tendering in process.
3	4125	Installation/Construction of 1No.2 Cusec Tubewell at Engine Shed NA-122,PP-147,Lahore	Approved	11.563	0.000	0.000	0.000	0.000	11.563	0.000	11.563	11.563	11.563	0.000	11.563	11.246	97%	11.246	100%	11.563	Cheque amounting to Rs.0.317 Million was not not cleared by treasury.
4	4126	Installation/Construction of 1No.2 Cusec Tubewell at LDA Ground Nawakot,NA-122,PP-148,Lahore	Approved	11.563	0.000	0.000	0.000	0.000	11.563	0.000	11.563	11.563	11.563	0.000	11.563	10.000	86%	10.000	100%	11.563	A.A.: 11.06.2015 T.S.: 23.06.2015 Award of Work: 12.08.2015 Start of Work: 12.08.2015 Funds Allocated by P&D department on 05-08-15. Funds released on 30-09-15. M/s Top Class. M/s NESPAK Water supply grid and TW chamber under construction.
5	4127	Installation/Construction of 1No.2 Cusec Tubewell 21-Aiker School Samanabad, NA-122,PP-148,Lahore	Approved	11.563	0.000	0.000	0.000	0.000	11.563	0.000	11.563	11.563	11.563	0.000	11.563	10.000	86%	10.000	100%	11.563	A.A.: 11.06.2015 T.S.: 23.06.2015 Award of Work: 12.08.2015 Start of Work: 12.08.2015 Funds Allocated by P&D department on 05-08-15. Funds released on 30-09-15. M/s Grand Electric. M/s NESPAK Water supply grid and TW chamber under construction. Machinery installed.
6	4128	Installation/Construction of 1No.2 Cusec Tubewell at Canal Road Opposite Jamia Ashrifia,NA-122,PP-148,Lahore	Approved	11.563	0.000	0.000	0.000	0.000	11.563	0.000	11.563	11.563	11.563	0.000	11.563	11.041	95%	11.041	100%	11.563	A.A.: 11.06.2015 T.S.: 23.06.2015 Award of Work: 12.08.2015 Start of Work: 12.08.2015 Funds Allocated by P&D department on 05-08-15 . Funds released on 30-09-15. M/s Babar Engineering. M/s NESPAK Tubewell Operative.
7	4297	Laying/Improvement of Sewerage System at Main Bazar Sultan Pura Street No.2 Ahatta Malik Basu and Street No.28,Shaheen Park in Misri Shah Sub Division WASA LDA Lahore.	Approved	2.218	0.000	0.000	0.000	0.000	2.218	0.000	2.218	2.218	2.218	0.000	2.218	2.218	100%	2.218	100%	2.218	A.A.: 02.08.2015 Funds Allocated by P&D department on 25-08-15.Funds Released on 08-09-15. M/s Ubaid Trader Work completed.
8	4346	Improvement/Laying of Sewerage system in Malik Park,Sharif Park Mehmood Booti,UC-37,PP-144 Baghbanpura Sub Division Shalimar Town,Lahore	Approved	9.907	0.000	0.000	0.000	0.000	9.907	0.000	9.907	9.907	9.907	0.000	9.907	9.907	100%	9.907	100%	9.907	A.A.: 28.04.2015 T.S.: 28.04.2015 Award of Work: 02.06.2015 Start of Work: 02.06.2015 Completion Date: 31.12.2015 Funds Released on 15-09-15. M/s Al-Habib
9	5052	Laying of sewerage system at Faisal Garden in Johar Town WASA LDA	Approved	3.000	0.000	0.000	0.000	0.000	3.000	0.000	3.000	3.000	3.000	0.000	3.000	2.886	96%	2.886	100%	3.000	A.A.: 15.08.2015 Award of Work: 12.09.2015 Start of Work: 12.09.2015 Completion Date: 30.10.2015 Funds Allocated by P&D department on 09-11-15.Funds Released on 25-11-15. M/s Mohtram Enterprises work near completion
10	5095	Laying of Wter Supply,Sewerage System & Installation of New Tubewell in the area of NA-126,PP-151 in Samanabad,Lahore	Approved	40.000	0.000	0.000	0.000	0.000	40.000	0.000	40.000	40.000	40.000	0.000	40.000	40.000	100%	40.000	100%	40.000	Funds Allocated by P&D department on 26-11-15.Funds Released on 30-12-15. At T.S. and Tendering Stage
11	5697	Replacement of Deeper / Outlived 6" dia Water Supply Line at Punj Mehal Road and Allied Street in Mozang Sub Division (L0150072441)	Approved	10.000	0.000	0.000	0.000	0.000	10.000	0.000	10.000	10.000	10.000	0.000	10.000	9.851	99%	9.851	100%	10.000	Funds Allocated by P&D department on 15-01-16. Funds Released on 25-02-16.
12	5698	Provision of Missing Links of Water Supply Line at Waris Road, Lawrence Road, Massan Road and Adloiniz Streets [L015007245]	Approved	10.000	0.000	0.000	0.000	0.000	10.000	0.000	10.000	10.000	10.000	0.000	10.000	6.604	66%	6.604	100%	10.000	Funds Allocated by P&D department on 15-01-16. Funds Released on 25-02-16.

S.S No	GS No./Computer ID 2015-16	Name of Scheme	Approval Status	Approved Cost	Exp. Upto June 15	Provision for 2015-16				Revised Allocation during 2015-16			Funds Released by P&D	Funds Released by F.D			Funds utilized upto 30.06.16	%Utilization on Releases 30.06.16	Total Cumulative Expenditure Upto	Physical Progress (%)	Expected Expenditure upto 30.06.2016	Remarks
13	5699	Provision of Missing Links of Water Supply Line in Islamia Park, Ponch Road and Faseeh Road (Lot 5007246)	Approved	5.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	5.000	5.000	0.000	5.000	4.168	83%	4.168	100%	5.000	Funds Allocated by P&D department on 15-01-16. Funds Released on 25-02-16.	
14	5700	Replacement of Deeper / Outlived Water Supply Lines at Islamabad Colony [LO15007247]	Approved	5.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	5.000	5.000	0.000	5.000	3.668	73%	3.668	100%	5.000	Funds Allocated by P&D department on 15-01-16. Funds Released on 25-02-16.	
15	5701	Installation of Controlling Valves in Mozang Area (LO15007248)	Approved	1.000	0.000	0.000	0.000	0.000	1.000	0.000	1.000	1.000	1.000	0.000	1.000	0.415	42%	0.415		1.000	Funds Allocated by P&D department on 15-01-16. Funds Released on 25-02-16.	
16	5702	Installation of 10-Cfs Horizontal Pump at Shama Disposal Station for Ichhra & Reman Pura [LO15007249]	Approved	5.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	5.000	5.000	0.000	5.000	4.275	86%	4.275	100%	5.000	Funds Allocated by P&D department on 15-01-16. Funds Released on 25-02-16.	
17	5703	Improvement / Missing Links of Water Supply Lines [LO15007250]	Approved	5.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	5.000	5.000	0.000	5.000	4.985	100%	4.985	100%	5.000	Funds Allocated by P&D department on 15-01-16. Funds Released on 25-02-16.	
18	5704	Replacement of Damaged Forcemain Larex Colony Disposal [LO15007251]	Approved	8.000	0.000	0.000	0.000	0.000	8.000	0.000	8.000	8.000	8.000	0.000	8.000	7.557	94%	7.557	100%	8.000	Funds Allocated by P&D department on 15-01-16. Funds Released on 25-02-16.	
19	5705	Replacement of Sewer System Street No.35, 36 & 37 Nai Abadies, Survey Colony Katchi Abadi (LO15007252)	Approved	3.200	0.000	0.000	0.000	0.000	3.200	0.000	3.200	3.200	3.200	0.000	3.200	3.153	99%	3.153	100%	3.200	Funds Allocated by P&D department on 15-01-16. Funds Released on 25-02-16.	
20	5706	Replacement of Sewer Line of Street No. 23 and Installation of Non Return Valve [LO15007253]	Approved	1.700	0.000	0.000	0.000	0.000	1.700	0.000	1.700	1.700	1.700	0.000	1.700	1.676	99%	1.676	100%	1.700	Funds Allocated by P&D department on 15-01-16. Funds Released on 25-02-16.	
21	5707	Improvement of Water Supply Lines at Gulshan Park and Aziz Garden [LO15007254]	Approved	3.300	0.000	0.000	0.000	0.000	3.300	0.000	3.300	3.300	3.300	0.000	3.300	3.300	100%	3.300	100%	3.300	Funds Allocated by P&D department on 15-01-16. Funds Released on 25-02-16.	
22	5708	Placing of Missing Links Water Supply Lines in Different Areas [LO15007255]	Approved	4.000	0.000	0.000	0.000	0.000	4.000	0.000	4.000	4.000	4.000	0.000	4.000	3.995	100%	3.995	100%	4.000	Funds Allocated by P&D department on 15-01-16. Funds Released on 25-02-16.	
23	5709	Replacement of Sewer Line at Ahata Haji Mosa [LO 15007256]	Approved	3.000	0.000	0.000	0.000	0.000	3.000	0.000	3.000	3.000	3.000	0.000	3.000	1.892	63%	1.892	100%	3.000	Funds Allocated by P&D department on 15-01-16. Funds Released on 25-02-16.	
24	5710	Improvement of Water Supply Lines at Basti Said en Shah, 23-Gharana along Railway Line Khawaja Behari Street No. 03 Mian Mir and Adjoining Streets	Approved	9.000	0.000	0.000	0.000	0.000	9.000	0.000	9.000	9.000	9.000	0.000	9.000	8.999	100%	8.999	100%	9.000	Funds Allocated by P&D department on 15-01-16. Funds Released on 25-02-16.	
25	5711	Replacement of Sewer Lines in Kangri Mohallah, Khizar Road Wazeer Ali Road Basti Saidu Shah	Approved	7.060	0.000	0.000	0.000	0.000	7.060	0.000	7.060	7.060	7.060	0.000	7.060	7.060	100%	7.060	100%	7.060	Funds Allocated by P&D department on 15-01-16. Funds Released on 25-02-16.	
26	5712	Replacement of Water Supply Line at Umar Colony and Mian Mir Darbar	Approved	4.310	0.000	0.000	0.000	0.000	4.310	0.000	4.310	4.310	4.310	0.000	4.310	4.310	100%	4.310	100%	4.310	Funds Allocated by P&D department on 15-01-16. Funds Released on 25-02-16.	
27	5713	Replacement of Se/Line at Umar Colony	Approved	8.186	0.000	0.000	0.000	0.000	8.186	0.000	8.186	8.186	8.186	0.000	8.186	8.160	100%	8.160	100%	8.186	Funds Allocated by P&D department on 15-01-16. Funds Released on 25-02-16.	
28	5714	Augmentation of Disposal Station Infantry Road Dharampu	Approved	6.000	0.000	0.000	0.000	0.000	6.000	0.000	6.000	6.000	6.000	0.000	6.000	5.815	97%	5.815	100%	6.000	Funds Allocated by P&D department on 15-01-16. Funds Released on 25-02-16.	
29	5716	Providing/Laying water supply system in the area of Faisal Garden, Johar Town in Johar Town sub division WASA LDA Lahore	Approved	3.996	0.000	0.000	0.000	0.000	3.996	0.000	3.996	3.996	3.996	0.000	3.996	3.981	100%	3.981	100%	3.996	Funds Allocated by P&D department on 18-01-16. Funds Released FD on 12-02-16.	
30	5765	Improvement of Sewerage System with 18" dia Sewer Line at Mozang Road (For Punj Mehal Road) and Making Connection at Central Drain, District Lahore	Approved	12.000	0.000	0.000	0.000	0.000	12.000	0.000	12.000	12.000	12.000	0.000	12.000	2.808	23%	2.808	40%	12.000	Funds Allocated by P&D department on 18-01-16. Funds Released FD on 12-02-16.	
31	5766	Installation of Tubewell (02-Cfs) at kamal Street Faseeh Road Near Graveyard, District Lahore	Approved	12.000	0.000	0.000	0.000	0.000	12.000	0.000	12.000	12.000	12.000	0.000	12.000	8.763	73%	8.763	100%	12.000	Funds Allocated by P&D department on 18-01-16. Funds Released FD on 12-02-16.	
32	5767	Replacement of Sewer line in Ahmad Shah Street Ali park, Jinnah Street, Ali Park, Imran Street Chah Gillan Wala & Anjum Javid Wali Gali, District Lahore	Approved	12.400	0.000	0.000	0.000	0.000	12.400	0.000	12.400	12.400	12.400	0.000	12.400	10.994	89%	10.994	100%	12.400	Funds Allocated by P&D department on 18-01-16. Funds Released FD on 12-02-16.	
33	5768	Installation of (02 Cfs) Tubewell at Gunj Buksh Road, District Lahore	Approved	12.000	0.000	0.000	0.000	0.000	12.000	0.000	12.000	12.000	12.000	0.000	12.000	11.927	99%	11.927	100%	12.000	Funds Allocated by P&D department on 18-01-16. Funds Released FD on 12-02-16.	
34	5769	Replacement of Deeper / Outlived Water Supply Line at Union Park main bazaar & Adjoining Streets, and Maqbool Road & Adjoining Streets, District Lahore	Approved	10.080	0.000	0.000	0.000	0.000	10.080	0.000	10.080	10.080	10.080	0.000	10.080	8.091	80%	8.091	100%	10.080	Funds Allocated by P&D department on 18-01-16. Funds Released FD on 12-02-16.	
35	5770	Replacement of Deeper / Outlived Water Supply Lines at Bastami Road & its Adjoining Streets, District Lahore	Approved	13.000	0.000	0.000	0.000	0.000	13.000	0.000	13.000	13.000	13.000	0.000	13.000	11.804	91%	11.804	100%	13.000	Funds Allocated by P&D department on 18-01-16. Funds Released FD on 12-02-16.	

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36	5771	Installation of Tubewell (02-Cfs) at Goshat Market, District Lahore	Approved	12.000	0.000	0.000	0.000	0.000	12.000	0.000	12.000	12.000	12.000	0.000	12.000	9.789	82%	9.789	100%	12.000	Funds Allocated by P&D department on 18-01-16. Funds Released FD on 12-02-16.
37	5772	Installation of Tubewell (02-Cfs) at main Park G.T Road, District Lahore	Approved	12.000	0.000	0.000	0.000	0.000	12.000	0.000	12.000	12.000	12.000	0.000	12.000	9.170	76%	9.170	100%	12.000	Funds Allocated by P&D department on 18-01-16. Funds Released FD on 12-02-16.
38	5773	Installation of Tubewell (02-Cfs) at Babar Road, District Lahore	Approved	12.000	0.000	0.000	0.000	0.000	12.000	0.000	12.000	12.000	12.000	0.000	12.000	10.355	86%	10.355	100%	12.000	Funds Allocated by P&D department on 18-01-16. Funds Released FD on 12-02-16.
39	5840	Replacement of 1 No. 4CFS capacity Tubewell at Jail Road lahore	Approved	13.000	0.000	0.000	0.000	0.000	13.000	0.000	13.000	13.000	13.000	0.000	13.000	0.000	0%	0.000		13.000	Funds Allocated by P&D department on 02-02-16. Funds Released on 16-02-16
40	6101	Replacement of water supply line with HDPE Pipe at Fateh Sher road and making connection of adjoining streets with newly proposed line at New Mozang to Bagh Gul Bagum Chowk District Lahore	Approved	15.000	0.000	0.000	0.000	0.000	15.000	0.000	15.000	15.000	15.000	0.000	15.000	14.953	100%	14.953	100%	15.000	Funds Allocated by P&D department on 17-02-16. Funds released on 14-03-16.
41	6102	Installation of tubwell(04-CFs) at chah Qarban wala pir Ghazi road, District Lahore	Approved	16.000	0.000	0.000	0.000	0.000	16.000	0.000	16.000	16.000	16.000	0.000	16.000	12.138	76%	12.138	100%	16.000	Funds Allocated by P&D department on 17-02-16. Funds released on 14-03-16.
42	6103	Replacement of Deeper/Outlived water supply Lines from Chah Qarban wala to Pir Ghazi Road & its Adjoining streets District Lahore	Approved	14.620	0.000	0.000	0.000	0.000	14.620	0.000	14.620	14.620	14.620	0.000	14.620	7.950	54%	7.950	100%	14.620	Funds Allocated by P&D department on 17-02-16. Funds released on 14-03-16.
43	6104	Installation of 25-Cfs Horizontal pump, 400-KVA Transformer for Ahata Mool Chand, District Lahore	Approved	22.000	0.000	0.000	0.000	0.000	22.000	0.000	22.000	22.000	22.000	0.000	22.000	18.299	83%	18.299	100%	22.000	Funds Allocated by P&D department on 17-02-16. Funds released on 14-03-16.
44	6354	Replacement of Deeper/Outlived water supply Line at Mohallah Dhoobian Aria Samaj Street, St. No.96, Bobi Wali Gali, Bilal Street, Shah Sharaf street, Pir Akbar Street & Localities of old Abadies with G.I pipe and Ichhra Morr Main Bazar to Shama chowk. Lahore	Approved	40.790	0.000	0.000	0.000	0.000	28.680	0.000	28.680	28.680	28.680	0.000	0.000	15.459	54%	15.459	54%	28.680	Funds Allocated by P&D department on 24-03-16.
45	6355	Replacement of Deeper/Outlived Lines at Nawab pura Rawan Road and Adjoining streets. Lahore	Approved	14.620	0.000	0.000	0.000	0.000	14.620	0.000	14.620	14.620	14.620	0.000	0.000	14.109	97%	14.109	100%	14.620	Funds Allocated by P&D department on 24-03-16.
46	6356	Replacement of Deeper/Outlived water supply lines at Jamilabad Faiz Nagar, Larex Singh pura, Sabzi Mandi Abadi & Achant Garh. Lahore	Approved	15.000	0.000	0.000	0.000	0.000	15.000	0.000	15.000	15.000	15.000	0.000	0.000	14.272	95%	14.272	100%	15.000	Funds Allocated by P&D department on 24-03-16.
47	6357	Replacement of Sewer Line at Mian Mir Pind and Upper Mall Scheme. Lahore	Approved	13.500	0.000	0.000	0.000	0.000	13.500	0.000	13.500	13.500	13.500	0.000	0.000	13.023	96%	13.023	100%	13.500	Funds Allocated by P&D department on 24-03-16.
48	6279	Replacement of sewer Line at Ahata Makhan singh and chobacha Lahore	Approved	12.520	0.000	0.000	0.000	0.000	12.520	0.000	12.520	12.520	12.520	0.000	12.520	11.350	91%	11.350	100%		Funds Allocated by P&D department on 17-03-16. Funds released on 15-04-16.
49	6280	Replacement of worn out water supply lines at Ahata Makhan singh and chobacha Lahore	Approved	15.200	0.000	0.000	0.000	0.000	15.200	0.000	15.200	15.200	15.200	0.000	15.200	13.759	91%	13.759	100%		Cheque amounting to Rs.1.441 Million was not cleared by treasury
50	6281	Replacement of Deeper/outlived water supply lines at Fazila & shah Jamal, Lahore	Approved	17.500	0.000	0.000	0.000	0.000	17.500	0.000	17.500	17.500	17.500	0.000	17.500	16.552	95%	16.552	100%		Funds Allocated by P&D department on 17-03-16. Funds released on 15-04-16.
51	6282	Replacement of outlived water supply lines in streets of Ahatta Mool chand, Mozang and shagman Lahore	Approved	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	20.000	0.000	20.000	12.844	64%	12.844			Funds Allocated by P&D department on 17-03-16. Funds released on 15-04-16.
52	6283	Replacement of Deeper/outlived water supply lines at Katchi abadi Noor colony, Baba beri pri, Babar road, Azeem Ground and Dars Barey Mian. Lahore	Approved	20.000	0.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	20.000	0.000	20.000	19.743	99%	19.743	100%		Funds Allocated by P&D department on 17-03-16. Funds released on 15-04-16.
53	6284	Installation of Tubewell (04-Cfs) at Zafar colony, Lahore.	Approved	14.500	0.000	0.000	0.000	0.000	14.500	0.000	14.500	14.500	14.500	0.000	14.500	10.927	75%	10.927	100%		Funds Allocated by P&D department on 17-03-16. Funds released on 15-04-16.
54	6794	Installation of Tubewell(02-Cfs) at Baja Line District Lahore	Approved	12.000	0.000	0.000	0.000	0.000	12.000	0.000	12.000	12.000	12.000	0.000	12.000	9.747	81%	9.747	100%	12.000	Funds Allocated by P&D department on 05-04-16.
55	6795	Replacement of Deeper/Outlived water supply Lines at Baja Line Baba Zahid wali Gali and Tanki No.56 Streets. District Lahore	Approved	12.788	0.000	0.000	0.000	0.000	12.788	0.000	12.788	12.788	12.788	0.000	12.788	11.660	91%	11.660	100%	12.788	Funds Allocated by P&D department on 05-04-16.
56	6796	Installation of Tubewell(02-Cfs) at Mughalpura Road/Larex Colony District Lahore	Approved	12.000	0.000	0.000	0.000	0.000	12.000	0.000	12.000	12.000	12.000	0.000	12.000	8.711	73%	8.711	100%	12.000	Funds Allocated by P&D department on 05-04-16.
57	6797	Improvement & Replacement of water supply Lines of different streets of Muhammad Nagar, Dhobi Ghatt, Makki Masjid and Teger Park, District Lahore	Approved	12.700	0.000	0.000	0.000	0.000	12.700	0.000	12.700	12.700	12.700	0.000	12.700	12.700	100%	12.700	100%	12.700	Funds Allocated by P&D department on 05-04-16.
58	6798	Installation of Tubewell(02-Cfs) at Basti Saidu Shah, Line District Lahore	Approved	12.000	0.000	0.000	0.000	0.000	12.000	0.000	12.000	12.000	12.000	0.000	0.000	7.277	61%	7.277	100%	12.000	Funds Allocated by P&D department on 05-04-16.

S.S No	GS No. /Computer ID 2015-16	Name of Scheme	Approval Status	Approved Cost	Exp. Upto June 15	Provision for 2015-16			Revised Allocation during 2015-16			Funds Released by P&D	Funds Released by F.D			Funds utilized Upto 30.06.16	%Utilization on Releases 30.06.16	Total Cummulative Expenditure Upto	Physical Progress (%)	Expected Expenditure upto 30.06.2016	Remarks
59	6923	Installation of Tubewell and water supply at club chowk Baghat pura and installation of tubwell and water supply at Bamma juggian PP-143 Lahore	Approved	56.656	0.000	0.000	0.000	0.000	20.000	0.000	20.000	20.000	20.000	0.000	20.000	10.227	51%	10.227			Funds Allocated by P&D department on 11-04-16.
60		Improvement of sewerage system of cooper road at Montgomery road near Assembly Hall in Anarkali sub division.WASA.LDA.Lahore	Approved	10.020	0.000	0.000	0.000	0.000	10.020	0.000	10.020	10.020	10.020	0.000	10.020	2.961	30%	2.961			Funds Allocated by P&D department on 04-04-16. Funds Released by F.D on 15-04-16.
		Sub Total		731.267	0.000	0.000	0.000	0.000	682.501	0.000	682.501	682.501	682.501	0.000	598.701	553.346	81%	553.346			552.761