

**SECTOR: Infrastructure Development**

S#	ADP #	Name of Scheme	Approved Cost	Scope of Work	Provision (2020-21)	Exp. upto 30.06.2020	Present status	Total Financial Progress expected till 31st December 2020 (against funds allocated in FY 2020-21) (%)	Total Physical progress expected till 31st December 2020 (against funds allocated in FY 2020-21) (%)	Remarks
										Scope and status
1	3535	Installation of Filtration plants on 105 tubewells	354.981	Installation of Filtration plants on 105 tubewells	30.000	251.092	105 Filtration plants are operational. O&M in progress. O&M is for three years till 2021	100%	100%	105 Filtration plants are operational. O&M in progress. O&M is for three years till 30-06-2021.
2	3536	Storm Water Drainage System from Haji Camp to River Ravi via Laxmi Chowk, McLeod Road, Nabha Road, Chauburji and Sham Nagar Lahore.	3108.412	Precast Conduit (3.20 x 3.20 m) : 5,070 meters. Lateral Drains (0.90 x 0.75 m)= 2,460 m	300.000	1,654.579	An amount of Rs. 64.200 is pending liability.	100%	75%	Reach of thornon road, Nabha road and Chuburji section will be completed by 31st December'2020
3	3537	Provision of clean drinking water, sewerage system, PCC and allied facilities in Ravi Road , Islampura and adjoining abadies Lahore.	411.766	Water Supply Lines:84,800Rft and Sewer:75,300Rft	20.000	366.826		100%	100%	Work completed. Pending liabilities to be cleared
4	3538	Provision of clean drinking water, sewerage system, PCC and allied facilities in Sheran Wala gate, Fazal park and adjoining abadies Lahore	263.375	Water Supply Lines:247,000Rft Sewer:79,960Rft	32.683	230.692		100%	100%	Work completed. Pending liabilities to be cleared

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5	3539	Provision of clean drinking water, sewerage system, PCC and allied facilities in Allama Iqbal Town, canal park and adjoining abadies Lahore	389.070	Water Supply Lines:132,550Rft Sewer:85,650Rft	20.000	329.070		#REF!	100%	Work completed. Pending liabilities to be cleared
6	3540	Provision of clean drinking water, sewerage system, PCC and allied facilities in shimla pahari and adjoining abadies Lahore	350.830	Water Supply Lines:138,268Rft Sewer:104,753ft TW: 1No. 2 cfs capacity Filtration Plants:2 Sewage Pump: 25 cfs (one No.)	18.330	332.500		100%	100%	Work completed. Pending liabilities to be cleared
7	3541	Provision of clean drinking water, sewerage system, PCC and allied facilities in Shahdara and adjoining abadies Lahore	384.064	Water Supply Lines:131,390Rft Sewer:177,500ft Disposal Station 1-No. 12-Cfs Capacity Filtration Plant 12-No.	20.000	343.282		100%	100%	Work completed. Pending liabilities to be cleared
8	3542	Provision of clean drinking water, sewerage system, PCC and allied facilities in Ganj Bazar, Gulistan Colony and adjoining abadies Lahore	735.698	Water Supply Lines:233,300Rft Sewer:115,800ft TWs 2-No. (2-Cfs each) D/S 1-No. (12-Cfs)	20.000	655.698		100%	100%	Work completed. Pending liabilities to be cleared
9	3543	Improvement of sewerage system in Abadies Adjacent to Saggian Road Shahdara Lahore	299.990	Sewer: 3.5 km, D/S 60 cfs	20.000	75.872	of An amount of Rs.4.500M is pending liability	100%	15%	Construction of D/S at Saggian.

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10	3544	Development of Schemes in Nishtar town	357.267	W/S: 111143 Rft S/S: 99340 Rft T/W: 9 No F/P: 12 No D/B: 02 No	40.000	297.267		100%	100%	Work completed. Pending liabilities to be cleared
11	3545	Provision of water supply in shadipura, Qalandar pura, Tanveerabad, etc areas	198.500	Water supply lines of 1. HDPE Pipe 4" i/d 36000-Rft 2. HDPE Pipe 6" i/d 25000-Rft 3. HDPE Pipe 8" i/d 12000-Rft 4. HDPE Pipe 10"i/d 8000-Rft 5. HDPE Pipe 12"i/d 7000-Rft	20.000	57.500	1) Water supply lines laid till date;  1. HDPE Pipe 4" i/d 23579-Rft 2. HDPE Pipe 6" i/d 10549-Rft 2) Contractor's bill liability = 12.500-Million	90%	90%	i) 42% of total scope of work for 4"&6" dia will be completed by 31st December ii)NOC from LRRA for laying of 8" water supply line, is under process.
12	3546	Provision of Sewerage System for Sanda kalan, shaheenabad, akbar town and adjoining abadies , islampura (Phase-I)	200.000	Sewer : 9" i/d to 30" i/d = 26439 Rft Forcemain = 651 Rft Const of 2 No D/ S 20-Cfs each	20.000	62.491	construction of disposal station	100%	20%	construction of disposal station
13	3547	Feasibility, Detailed Engineering Design,Preparation of PC-I for wastewater treatment plants at Mohlanwal and Ferozpur road near Hudiara Drain, Lahore	100.000	Preparation of Feasibility, Detailed Engineering Design, cost estimates and tender documents for construction of proposed WWTP'S at Mohlanwal and Ferozpur road near Hudiara Drain, Lahore	20.000	0.000	Release of Funds awaited	20%	20%	Hiring of consultants under process.

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14	3548	Improvement / Replacement of Water Supply & Sewerage System at Yasrab Colony, Reheem Park and its Adjoining Streets in Dohlanwal Sub-Division, Lahore.	39.810	Water Supply & Sewerage System at Yasrab Colony, Reheem Park and its Adjoining Streets in Dohlanwal Sub-Division	38.000	1.803	Work related to w/s complete	100%	100%	Work related to w/s complete
15	3549	Drainage arrangement for sorepoint at Lawrence Road and Qainchi Lahore.	149.874	<ol style="list-style-type: none"> <li>1. Construction of UGWT 01 No.</li> <li>2. RCC Drain 3'x3' 1460 Rft.</li> <li>3. RCC Drain 5'x3' 315 Rft.</li> <li>4. RCC Drain 6'x3' 40 Rft.</li> <li>5. Laying of Forcemain 315 &amp; 500 mm O/D 1100 Rft (Each)</li> <li>6. Construction of Pump House 01 No.</li> </ol>	20.000	0.000	work under process	100%	70%	drain work and forcemain work completed.
16	3550	Laying of Forcemain of Ichra Morr Disposal Laying Forcemain and replacement of Sewerage system at Sultan Ahmed Road	125.722	<ol style="list-style-type: none"> <li>1. Augmentation of Disposal Station 01 No.</li> <li>2. RCC Pipe 42 " i/d 400 Rft.</li> <li>3. RCC Pipe 30 " i/d 1900 Rft'</li> <li>4. RCC Pipe 18 " i/d 1500 Rft</li> <li>5. Laying of Forcemain 800 mm O/D</li> </ol>	20.000	0.000	work under process	100%	100%	laying of forcemain 600 ft completed

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17	3551	Improvement of Water Supply at Baikhawal Village and Nizam Block, Allama Iqbal Town.	20.000	<ol style="list-style-type: none"> <li>1. HDPE Pipe 110 mm O/D 4500 Rft.</li> <li>2. HDPE Pipe 160 mm O/D 3500 Rft.</li> <li>3. HDPE Pipe 200 mm O/D 2500 Rft.</li> <li>4. HDPE Pipe 250 mm O/D 2500 Rft.</li> <li>5. G.I Pipe 4" i/d 1000 Rft.</li> </ol>	20.000	0.000	<ol style="list-style-type: none"> <li>1. HDPE Pipe 110 mm O/D 1962 Rft.</li> <li>2. HDPE Pipe 160 mm O/D 1709 Rft.</li> <li>3. HDPE Pipe 200 mm O/D 900 Rft.</li> <li>4. HDPE Pipe 250 mm O/D 1577 Rft.</li> <li>5. G.I Pipe 4" i/d 00.00 Rft.</li> </ol>	100%	100%	<ol style="list-style-type: none"> <li>1. HDPE Pipe 110 mm O/D 1962 Rft.</li> <li>2. HDPE Pipe 160 mm O/D 1709 Rft.</li> <li>3. HDPE Pipe 200 mm O/D 900 Rft.</li> <li>4. HDPE Pipe 250 mm O/D 1577 Rft.</li> <li>5. G.I Pipe 4" i/d 00.00 Rft.</li> </ol>
18	3552	Improvement of Water Supply and sewerage System at Neelam Block and its Adjoining Streets, Allama Iqbal Town.	50.000	<ol style="list-style-type: none"> <li>1. RCC Pipe 18" i/d 1800 Rft.</li> <li>2. RCC Pipe 12" i/d 2800 Rft'</li> <li>3. RCC Pipe 9" i/d 1400 Rft</li> <li>4. HDPE Pipe 110 mm O/D 7500 Rft.</li> <li>5. HDPE Pipe 160 mm O/D 3500 Rft.</li> <li>6. HDPE Pipe 200 mm O/D 4400 Rft.</li> <li>7. HDPE Pipe 250 mm O/D 1300 Rft.</li> </ol>	10.000	0.000	<ol style="list-style-type: none"> <li>1. RCC Pipe 18" i/d 00 Rft.</li> <li>2. RCC Pipe 12" i/d 00 Rft'</li> <li>3. RCC Pipe 9" i/d 00 Rft</li> <li>4. HDPE Pipe 110 mm O/D 700 Rft.</li> <li>5. HDPE Pipe 160 mm O/D 00 Rft.</li> <li>6. HDPE Pipe 200 mm O/D 00 Rft.</li> <li>7. HDPE Pipe 250 mm O/D 00 Rft.</li> </ol>	100%	100%	<ol style="list-style-type: none"> <li>1. RCC Pipe 18" i/d 00 Rft.</li> <li>2. RCC Pipe 12" i/d 00 Rft'</li> <li>3. RCC Pipe 9" i/d 00 Rft</li> <li>4. HDPE Pipe 110 mm O/D 700 Rft.</li> <li>5. HDPE Pipe 160 mm O/D 00 Rft.</li> <li>6. HDPE Pipe 200 mm O/D 00 Rft.</li> <li>7. HDPE Pipe 250 mm O/D 00 Rft.</li> </ol>
19	3553	Improvement / Replacement of Sewrage System from Canal Road Punjab College to Good Luck Bakers, Illyas Colony, Faiz Road, Old Muslim Town.	21.570	<ol style="list-style-type: none"> <li>1. R.C.C Pipe 9" i/d 800-Rft</li> <li>2.R.C.C Pipe 12"i/d 1400-Rft</li> <li>3.R.C.C Pipe 18"i/d 2600-Rft</li> </ol>	21.570	0.000	NOC from MCL for road cut is under process.	80%	80%	<ol style="list-style-type: none"> <li>i. 18" i/d sewer will be 80% completed by 31st December</li> <li>ii. 12" i/d sewer will be 80% completed by 31st December</li> </ol>
20	3554	Improvement of Sewrage System from Nizam Block, Green Belt to Tokay Wala Chowk, Bhakewal Village and its Adjoining Streets, Allama Iqbal	18.955	<ol style="list-style-type: none"> <li>1. RCC Pipe 18" i/d 2200 Rft.</li> <li>2. RCC Pipe 12" i/d 2200 Rft'</li> <li>3. RCC Pipe 9" i/d 2600 Rft</li> </ol>	18.955	0.000	<ol style="list-style-type: none"> <li>1. RCC Pipe 18" i/d 1300 Rft.</li> <li>2. RCC Pipe 12" i/d 713 Rft'</li> <li>3. RCC Pipe 9" i/d 270 Rft</li> </ol>	100%	100%	<ol style="list-style-type: none"> <li>1. RCC Pipe 18" i/d 1300 Rft.</li> <li>2. RCC Pipe 12" i/d 713 Rft'</li> <li>3. RCC Pipe 9" i/d 270 Rft</li> </ol>

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21	3555	Improvement of Sewerage System at Shah Khalid Street, Faisal Street, Ch. Street, Riaz Gill Street, Ganj Baksh Road and Main Khajoor Wali Masjid, Kamal Street, Union Park, Ichra.	12.799	1. R.C.C Pipe 9" i/d 1700-Rft 2.R.C.C Pipe18"i/d 1650-Rft	12.799	0.000	1. Demand Notice of Road Cut Restoration Rs.2.751 – Million. 2. Contractor's Bill liability Rs. 1.500-Million.  Total Liability= 4.251-Million	80%	80%	Sewer pipes laid till date;  1. R.C.C Pipe 9" i/d 360-Rft 2.R.C.C Pipe 18"i/d 350-Rft1. r
22	3556	Preparation of Design PC-I & Tender Documents for Construction of Wastewater Treatment Plants (WWTPs) for Mehmood Booti / Shadbagh, Shahdara and Babu Sabu, Lahore (PC-II)	170.844	i) Study regarding const of WWTP's ii) study regarding upgradation of existing D/S & conveyance systems iii) ESIA study & ESMP.	60.000	13.002	Consultant NESPAK has already been engaged by WASA. The study is under progress. Consultant has carried out topographical survey, Geo technical investigation of babu sabu i/c flood protect study & preliminary engineering design of all three WWTP'S. However, for technology selection, matter has been referred to technical committee which is under discussion to reach at optimal selection.	70%	40%	Consultant NESPAK has already been engaged by WASA. The study is under progress. Consultant has carried out topographical survey, Geo technical investigation of babu sabu i/c flood protect study & preliminary engineering design of all three WWTP'S. However, for technology selection, matter has been referred to technical committee which is under discussion to reach at optimal selection.

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23	3557	Replacement of outlived trunk sewer from Al Kareem Chowk to Sadiq Chowk near C-I disposal station UC-233 & 236 in Green Town Sub Division WASA LDA Lahore	72.597	1.R.C.C Pipe 12"/d 500-Rft 2.R.C.C Pipe 18"/d 200-Rft 3.R.C.C Pipe 36"/d 4200-Rft 4.R.C.C Pipe 36"/d 2200-Rft	20.000	0.000	NOC from PHA under process	80%	80%	work will be started after release of funds and grant of NOC from PHA is under process.
24	3558	Replacement of outlived trunk sewer from Chandni Chowk to Hamdard Chowk UC-234 in Green Town Sub Division WASA LDA Lahore	49.222		20.000	0.000		#REF!	0%	Funds awaited
25	3559	Replacement of outlived trunk sewer from Sadiq Chowk to Muslim Chowk near C-II Disposal Station UC-236 in Green Town Sub Division WASA LDA Lahore	86.489	1. RCC Pipe 48 " i/d 3000 Rft. 2. RCC Pipe 36 " i/d 4500 Rft' 3. RCC Pipe 18 " i/d 150 Rft 4. RCC Pipe 12 " i/d 450 Rft	20.000	0.000	Funds awaited	100%	100%	Funds awaited

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26	3560	Construction of lift station at Tallat Park Shaheenabad and adjoining abadies along with sewerage system and PCC in streets, Lahore.	99.267	Construction of lift station at Tallat Park Shaheenabad and adjoining abadies along with sewerage system and PCC in streets, Lahore.	20.000	0.000	Design submitted by consultant. T&S under process.	100%	20%	Design submitted by consultant. T&S under process
27	3561	Provision of Water Supply System in Tallat Park Shaheenabad and adjoining Abadies, Lahore.	50.000	Provision of Water Supply System in Tallat Park Shaheenabad and adjoining Abadies, Lahore.	20.000	0.000	Design submitted by consultant. T&S under process. TW installed. Machinery tendering under process	100%	40%	Design submitted by consultant. T&S under process.
28	3562	Replacement of pipelines in UCs 220, 221, 222 Johar Town and Installation of Tubewell in Katcha Ferozpur Road, Lahore.	162.000	Replacement of pipelines in UCs 220, 221, 222 Johar Town and Installation of Tubewell in Katcha Ferozpur Road, Lahore.	20.000	0.000	work in progress. Purchase of dewatering set tendering under process.	100%	20%	work in progress. Purchase of dewatering set tendering under process.
29	3563	Improvement of sewerage system at Keer Kalan Sector D1 Green Town, UC 239, Lahore.	40.000		20.000	0.000		#REF!	0%	Funds awaited
		Grand Total	8323.102		942.337	4671.674		#REF!		











































































