

ANNUAL DEVELOPMENT PROGRAM 2019

SECTOR: Infrastructure Development SUB SECTOR: Urban Development

S #	ADP #	Name of Scheme	Approval Status	Approved Cost	Exp. upto 30.06.2018	Provision (2018-19)	Revised Allocation (2018-19)			Funds released by P&D	Funds released by FD			Funds Utilized	% Utilization on Releases	Total Cumulative Expenditure till 30.06.2019	Fin. Progress (%)	Phy. Progress (%)
							Rev.	Cap.	Total		Rev.	Cap.	Total					
On-Going Schemes																		
1	5518	Improvement of Water Supply System in MA Johar Town & Tajpura Zones of Lahore through Zoning / Isolation, Installation of Filtration Plants and 100% Metering (Bulk, Distribution and Consumer Levels), Lahore.	Approved	1668.662	434.420	50.000	50.000	0.000	50.000	37.500	37.500	0.000	37.500	37.500	100%	471.920	28%	100%
2	5519	Establishment of SCADA System at Tubewells, Disposal & Lift Stations for WASA Lahore	Approved	697.200	15.703	8.334	8.334	0.000	8.334	8.334	8.334	0.000	8.334	8.189	98%	23.892	3%	8%
3	5520	Sewerage System from Larechs Colony to Gulshan-e-Ravi, Lahore.	Approved	6928.113	265.446	5.000	5.000	0.000	5.000	3.750	0.000	0.000	0.000	0.000	100%	265.446	4%	6%
4	5521	Changa Pani Programme (PhaseII) / Community participation programme	Approved	329.240	309.240	20.000	20.000	0.000	20.000	15.000	10.000	0.000	10.000	10.000	100%	319.240	97%	100%
5	5522	Installation of Filtration plants on 105 tubewells	approved	354.981	213.592	50.000	50.000	0.000	50.000	37.500	37.500	0.000	37.500	37.500	100%	251.092	71%	100%

6	5523	Storm Water Drainage System from Haji Camp to River Ravi via Laxmi Chowk, McLeod Road, Nabha Road, Chauburji and Sham Nagar Lahore.	Approved	3108.412	975.000	200.000	200.000	0.000	200.000	130.000	130.000	0.000	130.000	130.000	100%	1,105.000	36%	60%
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7	5524	Provision of clean drinking water, sewerage system, PCC and allied facilities in Ravi Road , Islampura and adjoining abadies	Approved	494.326	344.326	30.000	30.000	0.000	30.000	22.500	22.500	0.000	22.500	22.500	100%	366.826	74%	80%
8	5525	Lahore. Provision of clean drinking water, sewerage system, PCC and allied facilities in Sheran Wala gate, Fazal park and adjoining	Approved	501.080	208.192	30.000	30.000	0.000	30.000	25.500	25.500	0.000	25.500	25.500	100%	233.692	47%	60%
9	5526	abadies Lahore Provision of clean drinking water, sewerage system, PCC and allied facilities in Allama Iqbal Town, canal park and adjoining	Approved	490.253	287.096	30.000	30.000	0.000	30.000	26.375	26.375	0.000	26.375	26.375	100%	313.471	64%	80%
10	5527	abadies Lahore Provision of clean drinking water, sewerage system, PCC and allied facilities in shimla pahari and adjoining abadies Lahore	Approved	507.166	310.000	30.000	30.000	0.000	30.000	22.500	22.500	0.000	22.500	22.500	100%	332.500	66%	80%
11	5528	Provision of clean drinking water, sewerage system, PCC and allied facilities in Chohan Colony Singh pura and adjoining abadies Lahore	Approved	499.331	400.358	30.000	30.000	0.000	30.000	22.500	22.500	0.000	22.500	22.500	100%	422.858	85%	90%
12	5529	Provision of clean drinking water, sewerage system, PCC and allied facilities in Sabzazar and adjoining abadies Lahore	Approved	493.273	400.100	30.000	30.000	0.000	30.000	22.500	22.500	0.000	22.500	22.500	100%	422.600	86%	90%

13	5530	Provision of clean drinking water, sewerage system, PCC and allied facilities in Shahdara and adjoining abadies Lahore	Approved	618.782	320.782	30.000	30.000	0.000	30.000	32.500	32.500	0.000	32.500	32.500	100%	353.282	57%	70%
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14	5531	Provision of clean drinking water, sewerage system, PCC and allied facilities in Ganj Bazar, Gulistan Colony and adjoining abadies Lahore	Approved	792.704	610.704	30.000	30.000	0.000	30.000	22.500	22.500	0.000	22.500	22.500	100%	633.204	80%	84%
15	5532	Provision of arrangement of sewerage for Aashiana housing scheme, Lahore (LDP)	Approved	377.902	0.000	5.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000	0.000	100%	377.902	100%	0%
16	5533	Improvement of sewerage system in Abadies Adjacent to Saggian Road Shahdara Lahore	Approved	299.990	0.000	40.000	40.000	0.000	40.000	30.000	20.000	0.000	20.000	20.000	100%	20.000	7%	6%
17	5534	Development of schemes in Nishtar Town District Lahore	Approved	509.070	255.004	30.000	30.000	0.000	30.000	29.375	29.375	0.000	29.375	29.375	100%	284.379	56%	70%
18	5535	Provision of water supply in shadipura, Qalandar pura, Tanveerabad, etc areas	Approved	198.500	15.000	30.000	30.000	0.000	30.000	22.500	22.500	0.000	22.500	22.500	100%	37.500	19%	16%
19	5536	Provision of Sewerage System for Sanda kalan, shaheenabad, akbar town and adjoining abadies , islampura (Phase-I)	Approved	200.000	30.000	30.000	30.000	0.000	30.000	22.500	22.500	0.000	22.500	22.500	100%	52.500	26%	30%

