

WASA-LDA																						PROGRESS REPORT UPTO JUNE 30, 2016 - ANNUAL DEVELOPMENT PROGRAMME 2015-16										Rs. in million	
Sr. No.	ADP No.	Name of Scheme	Approval Status	Approved Cost	T.S Cost	Total Exp. Up to June 15	Provision for 2015-16			Revised allocation for 2015-16			Funds released till 30.06.16			Funds Utilized Till 30.06.16	%age Utilization on releases (17/14x100)	Total accumulative expenditure till the current month (7+17)	Financial Progress till the current month (%)	Physical Progress till the current month	Remarks	Name of Contractor	Name of Consultant										
							Total	Cap.	Revenue	Total	Cap.	Revenue	Total	Cap.	Revenue																		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	0	18	19	20	21	22												
ADP On Going Schemes																																	
1	3468	Preparation of Master Plan for Water Supply, Sewerage & Drainage System for Lahore - PC-II.	Approved	195.000	195.000	80.000	115.000	0.000	115.000	27.239	0.000	27.239	27.239	0.000	27.239	27.239	100%	107.239	55%	60%	Inception Report, Sectoral Assessment Reports, Base Maps & Draft Master Planning Report for Water Supply & Ground Water submitted.	NA	M/s MMP										
2	3469	Replacement of Outlived, Deeper and Inadequate Water Supply lines with HDPE Pipes, Lahore (Gastro Phase-II), Lahore.	Approved	1,758.043	1,758.043	468.387	500.000	0.000	500.000	740.000	0.000	740.000	740.000	0.000	740.000	740.000	100%	1,208.387	69%	75%	Work in progress.	Misc. Contractors for the scattered works in the whole city.	M/s Enviro										
3	3470	Provision of Sewerage System for UC-117,118 & 120 Lahore.	Approved	7,598.920	7,598.920	1,400.000	1,000.000	0.000	1,000.000	4,200.000	0.000	4,200.000	4,200.000	0.000	4,200.000	4,199.997	100%	5,599.997	74%	75%	Work in progress. RCC conduit completed. Work on disposal station and sewer line in progress. Widening of Raiwind Road is also in progress.	M/s ZKB, M/s Pacon, M/s Gulraiz & Co., M/s Muneer Traders, M/s HRK and M/s KSB	M/s NESPAK										
4	3471	Elimination of Sewerage Inlets in Lahore Branch Canal from Harbanspura Interchange Lahore Ring Road to BRB Canal.	Approved	336.747	336.747	100.000	232.952	0.000	232.952	232.952	0.000	232.952	232.952	0.000	232.952	215.744	93%	315.744	94%	100%	Work completed.	M/s Ascon Corp.	M/s Asian Consulting										
5	3472	Laying of Force-main from Bhogiwal Road Disposal Station Chotta Ravi Drain to Shalimar Escape Channel Across Ring Road, Lahore.	Approved	368.762	368.762	150.000	80.000	0.000	80.000	120.000	0.000	120.000	120.000	0.000	120.000	114.500	95%	264.500	72%	85%	Work in progress. Pumps procured and installation is in progress. Foremain completed.	M/s Inland Const. Co.	M/s Asian Consulting										
6	3473	Improvement of Water Supply System in MA Johar Town & Tajpura Zones of Lahore through Zoning / Isolation, Installation of Filtration Plants and 100% Metering (Bulk, Distribution and Consumer Levels), Lahore.	Approved	1668.662	1668.662	50.000	300.000	0.000	300.000	300.000	0.000	300.000	300.000	0.000	300.000	278.730	93%	328.730	20%	20%	Work for Filtration plants in progress, 62 completed out of 94. Pre-Qualification of contractors completed for Bottling Plant and OHRs. Bids for meters invited on ICB mode.	M/s KSB	M/s Techno Consult										
7	3474	Construction of RCC Conduit Sewer from Shoukat Khannum Hospital Chowk to Sattu Katla Drain, Lahore.	Approved	1710.000	1710.000	100.000	300.000	0.000	300.000	1,472.761	0.000	1,472.761	1,472.761	0.000	1,472.761	1,472.738	100%	1,572.738	92%	92%	Work in progress.	M/s ZKB	M/s Asian Consulting										
8	3475	Restoration of Original Cross Section (40 feet) of Sattu Katla Drain from Ferozpur Road to Peco Road, Lahore.	Approved	698.000	326.000	211.621	115.091	0.000	115.091	270.091	0.000	270.091	270.091	0.000	270.091	270.037	100%	481.658	69%	70%	Acquisition of land completed. Work in progress.	M/s NLC	M/s NESPAK										

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							Total	Cap.	Revenue	Total	Cap.	Revenue	Total	Cap.	Revenue									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	0	18	19	20	21	22			
9	3476	Miscellaneous Sewerage and Drainage requirements of different Towns of Lahore.	Approved	1,068.000	1,068.000	921.489	145.453	0.000	145.453	145.453	0.000	145.453	145.453	0.000	145.453	111.079	76%	1,032.568	97%	97%	Work of Rs.40 M couldnot be started due to Stay by Court and funds were surrendered through 2nd Excess & Surrender Statement.	A.A.: T.S.: Misc. Award of Work: Misc. Start of Work: Misc. Completion Date: 30.06.2016 Funds Released: Upto 30.06.15: Rs. 921.489 M 18.08.2015: Rs.72.727M	M/s Diamond Construction Co.	
10	3477	Punjab Water & Sanitation Academy, Lahore (JICA Assisted)	Approved	617.258	484.810	58.518	147.940	0.000	147.940	147.940	0.000	147.940	147.940	0.000	147.940	133.113	90%	191.631	93%	95%	Building completed and handed over to Urban Unit for management. Construction of Hostels in progress.	A.A.: 07.01.2015 T.S.: 19.03.2015 Award of Work: 05.05.2015 Start of Work: May-2015 Completion Date: 04.05.2016 Funds Released: Upto 30.06.15: Rs.58.518M 18.08.2015: Rs.73.970M	M/s Mubeen Enterprises and M/s Compaigner Associates	M/s Asian Consulting
11	3478	Sewerage System from Larech Colony to Gulshan-e-Ravi, Lahore.	Approved	6928.113	6928.113	0.000	100.000	0.000	100.000	200.000	0.000	200.000	150.000	0.000	150.000	142.557	95%	142.557	2%	2%	Consultant M/S NESPAK hired. Planning and designing for re-routing due to Metro Orange route is in progress. The work in Samanabad area is in progress.	A.A.: 09.04.2015 T.S.: Award of Work: Start of Work: Completion Date: Funds Released: Upto 30.06.15: NIL 18.08.2015: Rs.50 M	Under T.S. & Tendering Stage	M/s NESPAK
12	3479	Sewerage System in Kharak / Doban Pura, Lahore.	Approved	43.100	43.100	9.940	23.100	0.000	23.100	33.700	0.000	33.700	33.160	0.000	33.160	26.099	79%	36.039	84%	95%	Work in progress.	A.A.: 22.09.2014 T.S.: Award of Work: 29.01.2015 Start of Work: 29.01.2015 Completion Date: Funds Released: Upto 30.06.15: Rs.9.940M 18.08.2015: Rs.23.100M	Hafiz Qadeer & Co. and Seven Star	
13	3480	Sewerage System in Saidpur / Sabzazar, Lahore.	Approved	63.000	63.000	14.899	33.000	0.000	33.000	48.101	0.000	48.101	48.101	0.000	48.101	41.054	85%	55.953	89%	90%	Work progress.	A.A.: 22.09.2014 T.S.: Award of Work: 29.01.2015 Start of Work: 29.01.2015 Completion Date: Funds Released: Upto 30.06.15: Rs.14.899M 18.08.2015: Rs.33M	M/s Z Con and Hakeem & Co.	
14	3481	Improvement of Sewerage System of Timber Market and Replacement of Machinery of Forest colony Disposal Station in city sub division WASA LDA	Approved	198.840	198.840	80.850	63.150	0.000	63.150	117.150	0.000	117.150	117.150	0.000	117.150	103.950	89%	184.800	93%	100%	Work completed.	A.A.: 10.03.2015 T.S.: 15.04.2015 Award of Work: 27.05.2015 Start of Work: 10.06.2015 Completion Date: Funds Released: Upto 30.06.15: Rs.80.850M 18.08.2015: Rs.31.575M	M/s Pacon	M/s East End Engineers
15	3482	Laying of Sewer Line from Tikka Chowk to Shad-e-wal Chowk Lahore	Approved	177.202	177.202	62.507	50.000	0.000	50.000	85.000	0.000	85.000	85.000	0.000	85.000	85.000	100%	147.507	83%	85%	Work in progress.	A.A.: 23.04.2014 T.S.: 07.05.2014 Award of Work: 10.01.2015 & 02.06.2015 Start of Work: Completion Date: 18.08.2015 Funds Released: Upto 30.06.15: Rs.62.507M 18.08.2015: Rs.25 M	M/s HRK and M/s KSB	M/s East End Engineers
16	3483	Improvement of Sewerage System at L-Block Gulberg-III Wasa LDA	Approved	72.090	72.090	50.000	22.090	0.000	22.090	12.000	0.000	12.000	12.000	0.000	12.000	11.982	100%	61.982	100%	100%	Work completed.	A.A.: 16.04.2014 T.S.: 07.05.2014 Award of Work: 04.03.2015 & 02.04.2015 Start of Work: Completion Date: 02.07.2015 & 28.09.2015 Funds Released: Upto 30.06.15: Rs.50 M 18.08.2015: Rs.77.980M	M/s Bahoo Builders	M/s East End Engineers
17	3484	Provision of Water Supply Schemes at Ahmad Nagar & Adjoining Abadies at College road near Butt Chowk.	Approved	34.880	34.880	14.000	20.880	0.000	20.880	20.880	0.000	20.880	20.880	0.000	20.880	20.042	96%	34.042	98%	100%	Work completed.	A.A.: 20.06.2014 T.S.: 28.08.2014 Award of Work: 15.04.2015 & 23.05.2015 Start of Work: May-2015 Completion Date: 26.06.2015 & 22.08.2015 Funds Released: Upto 30.06.15: Rs.14M 18.08.2015: Rs.20.880M	M/s Shah & Co.	M/s KSB

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							Total	Cap.	Revenue	Total	Cap.	Revenue	Total	Cap.	Revenue									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	0	18	19	20	21	22			
18	3485	Installation of tubewell at Babu Sabu, Lahore.	Approved	14.170	14.170	3.972	12.963	0.000	12.963	12.963	0.000	12.963	12.963	0.000	12.963	10.649	82%	14.621	103%	100%	Work completed.	A.A.: 22.09.2014 T.S.: 08.12.2014 Award of Work: 07.02.2015 Start of Work: 01.09.2015 Completion Date: Funds Released: Upto 30.06.15: Rs.3.972M 18.08.2015: Rs.12.963M	M/s Grand Electric	M/s NESPAK
19	3486	Installation of tubewell at Gulshan-e-Park Fateh Garh and Shah Din Park, Rajbagh Road, Lahore.	Approved	27.000	27.000	7.500	12.000	0.000	12.000	19.500	0.000	19.500	19.500	0.000	19.500	18.987	97%	26.487	98%	100%	Work completed.	A.A.: 22.09.2014 T.S.: 08.12.2014 Award of Work: 12.02.2015 Start of Work: 12.02.2015 Completion Date: 11.06.2015 Funds Released: Upto 30.06.15: Rs.7.500M 18.08.2015: Rs.12.000M	M/s ZEAL Engineering	M/s NESPAK
20	3487	Rehabilitation of Drains(Birdwood Drain,Central Drain and Cantonment Drain from Multan Road to Babu Sabu)	Approved	2721.000	2721.000	2471.686	250.000	0.000	250.000	125.000	0.000	125.000	125.000	0.000	125.000	124.990	100%	2596.676	95%	95%	Acquisition of Land is in progress. Work stopped due to stay orders.	A.A.: 27.06.2014 T.S.: 18.12.2014 Award of Work: 10.01.2015 Start of Work: 24.10.2015 Completion Date: Funds Released: Upto 30.06.15:Rs.2471.686M 18.08.2015: Rs.125.00M	Mian Waqas, M/s Bahoo Builders, M/s SAFA & Co., M/s Ascon	M/s Engineering Associates
Total of ADP Ongoing Schemes:				26,298.787	25,794.339	6,255.369	3,523.619	0.000	3,523.619	8,330.730	0.000	8,330.730	8,280.190	0.000	8,280.190	8,148.487	98%	14,403.856	55%					

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							Total	Cap.	Revenue	Total	Cap.	Revenue	Total	Cap.	Revenue									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	0	18	19	20	21	22			
New ADP Schemes																								
1	3524	Energy Saving in Water Supply System in Lahore (Energy saving through Replacement of Inefficient & Outlived 105 Tubewells in WASA, Lahore).	Approved	2608.906	2608.906	0.000	140.000	0.000	140.000	20.000		20.000	10.000	0.000	10.000	0.000	0%	0.000	0%	0%	Scheme approved in CDWP meeting held on 19.11.2014. Agreement between Government of Japan and Government of Pakistan signed on 28.11.2014 and 18.06.2015. Agreement between National Bank of Pakistan and Bank of Tokyo Mitsubishi signed for process of Payments. Bids opened in Tokyo on 18.04.2016. Work awarded and expected to start by 24.05.2016.	A.A.: 22.01.2015 T.S.: N.A. Award of Work: Tendering to be done in Tokyo, Japan Start of Work: May 2016 Completion Date: Sep 17 Funds Released: NIL	Bids to be opened in Tokyo in April 2016.	NJS Consulting Co. Ltd. Japan.
2	3525	Installation of Filtration Plants on 105 No. Tubewells	Un-Approved	428.000	-	0.000	210.000	0.000	210.000	48.849		48.849	0.000	0.000	0.000	0.000	NA	0.000	0%	0%	Scheme approved in PDWP Meeting held on 07.10.2015 subject to submission of PC-IV, which was submitted.	A.A.: Not approved yet T.S.: N.A. Award of Work: N.A. Completion Date: N.A. Funds Released: NIL	AA still awaited.	AA still awaited.
3	3526	Establishment of SCADA System at Tubewells, Disposal & Lift Stations for WASA Lahore	Approved	697.200	-	0.000	100.000	0.000	100.000	70.000		70.000	50.000	0.000	50.000	4.013	8%	4.013	1%	8%	PC-I approved. Consultant hired for preparation of design and tender documents on EPC Mode. Consultancy agreement signed and design completed, pre-qualification of contractor completed. Work could not be awarded due to high bid resulting in lapse of funds.	A.A.: 19.02.2015 T.S.: Not yet Award of Work:N.A. Completion Date: N.A. Funds Released:NIL Remarks: Agreement for principle signed with M/s NESPAK and Bidding will take place after availability of Principle Design	Pre-qualification of contractors done.	M/s NESPAK
4	3527	Laying of Lateral and Branch Sewer in Shadi Pura, Lahore.	Approved	345.141	-	0.000	50.000	0.000	50.000	50.000		50.000	50.000	0.000	50.000	50.000	100%	50.000	14%	10%	Work in progress.	A.A.: 19.11.2015 T.S.: In process Award of Work: - Start of Work: - Completion Date: - Funds Released:NIL	Tendering in process	-
5	3528	Changa Pani Programme (Phase-II) / Community participation programme	Approved	329.240	-	0.000	50.000	0.000	50.000	50.000		50.000	0.000	0.000	0.000	0.000	NA	0.000	0%	6%	Work in progress. Transfer of funds is in process. Bills of Rs.20 M are pending.	A.A.: Awaited T.S.: - Award of Work: - Start of Work: - Completion Date: - Funds Released:NIL	Tendering in process	-
6	3529	Construction of WASA Laboratory	Un-Approved	139.420	-	0.000	80.000	0.000	80.000	15.000		15.000	0.000	0.000	0.000	0.000	NA	0.000	0%	0%	PC-I submitted. in compliance of the observation of HUD&PHED amended PC-I submitted. Scheme is still not approved by DDSC.	Scheme not approved yet	Scheme not approved Yet	-
7	3530	Replacement of Tubewells including Tubewells on CM Directives (25 Nos)	Un-Approved	300.000	-	0.000	100.000	0.000	100.000	50.000		50.000	0.000	0.000	0.000	0.000	NA	0.000	0%	0%	PDWP meeting held on 07.10.2015. Scheme deferred. Accordingly amended PC-I submitted. Request for placing before PDWP submitted.	Scheme not approved yet	Scheme not approved Yet	-
Total of New Schemes:				4,847.907	2,608.906	0.000	730.000	0.000	730.000	303.849	0.000	303.849	110.000	0.000	110.000	54.013	49%	54.013						
ADP Ongoing & New Schemes:				31,146.694	28,403.245	6,255.369	4,253.619	0.000	4,253.619	8,634.579	0.000	8,634.579	8,390.190	0.000	8,390.190	8,202.500	98%	14,457.869	46%					

WASA-LDA PROGRESS REPORT UPTO JUNE 30, 2016 - ADP 2015-16 REFLECTED IN PHED SECTOR

Rs. in million

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							Total	Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22			
1	1532	Construction of Lift Station at Kashmir Park in Farrakhabad, WASA LDA Lahore	Approved	25.413	25.413	0.000	25.413	0.000	25.413	25.413	0.000	25.413	25.413	0.000	25.413	25.402	100%	25.402	100%	100%	Scheme completed.	A.A.: 07.08.2015 T.S.: 14.10.2015 Award of Work: 15.12.2015 Start of Work: 15.12.2015 Completion Date: 15.02.2016 Funds Released: 07.09.2015: Rs.25.413 M	M/s Saqib Malik Company	-
2	1533	Laying of Water Supply System in shadjipura and adjoining abadis, Lahore	Approved	5.000	5.000	0.000	5.000	0.000	5.000	5.000	0.000	5.000	5.000	0.000	5.000	4.861	97%	4.861	97%	100%	Scheme completed.	A.A.: 26.08.2015 T.S.: 29.08.2015 Award of Work: 13.10.2015 Start of Work: 10.10.2015 Completion Date: 11.01.2016 Funds Released: 07.09.2015: Rs.5.00 M	Tayyab Associates	-
3	1534	Improvement of Water Supply System in different Streets of Barkat Park,Lahore	Approved	3.220	3.220	0.000	3.220	0.000	3.220	3.220	0.000	3.220	3.220	0.000	3.220	3.149	98%	3.149	98%	100%	Scheme completed.	A.A.: 06.11.2015 T.S.: 25.11.2015 Award of Work: - Start of Work: - Completion Date: - Funds Released:09.12.15: Rs.1.160 M	-	-
4	1577	Installation of tubewell at Essa Abad Waheed Colony UC-32, Lahore.	Approved	12.800	12.800	0.000	12.800	0.000	12.800	12.800	0.000	12.800	12.800	0.000	12.800	10.852	85%	10.852	85%	100%	Scheme completed.	A.A.: 19.08.2015 T.S.: 29.09.2015 Award of Work: - Start of Work: - Completion Date: - Funds Released: 07.09.2015: Rs.12.800 M	M/s Grand Electric	M/s Asian Consulting
5	1578	Installation of tubewell Behind Madu Lal Hussain Drabar UC-34, Lahore.	Approved	16.000	16.000	0.000	16.000	0.000	16.000	16.000	0.000	16.000	16.000	0.000	16.000	13.844	87%	13.844	87%	100%	Scheme completed.	A.A.: 19.08.2015 T.S.: 12.10.2015 Award of Work: - Start of Work: - Completion Date: - Funds Released: 07.09.2015: Rs.16.000 M	M/s Zeal Engg. Associates	M/s Asian Consulting
6	1579	Installation of alternative tubewell Muhajirabad, Rustom Park, Multan Road Lahore.	Approved	14.400	14.400	0.000	14.400	0.000	14.400	14.400	0.000	14.400	14.400	0.000	14.400	13.473	94%	13.473	94%	100%	Scheme completed.	A.A.: 19.08.2015 T.S.: 12.10.2015 Award of Work: - Start of Work: - Completion Date: - Funds Released: 07.09.2015: Rs.14.400 M	M/s Hayat Co.	M/s Asian Consulting
7	1580	Installation of tubewell in Madina Colony, Lahore.	Approved	12.200	12.200	0.000	12.200	0.000	12.200	12.200	0.000	12.200	12.200	0.000	12.200	11.917	98%	11.917	98%	100%	Scheme completed.	A.A.: 19.08.2015 T.S.: 29.09.2015 Award of Work: 07.12.2015 Start of Work: 14.12.2015 Completion Date: 14.04.2016 Funds Released: 07.09.2015: Rs.12.200 M	M/s Zeal Engg. Associates	M/s Asian Consulting
8	1581	Installation of tubewell in Mominpura, Gulbahar Town, Lahore.	Approved	12.200	12.200	0.000	12.200	0.000	12.200	12.200	0.000	12.200	12.200	0.000	12.200	10.987	90%	10.987	90%	100%	Scheme completed.	A.A.: 19.08.2015 T.S.: 29.09.2015 Award of Work: 07.12.2015 Start of Work: 14.12.2015 Completion Date: 14.04.2016 Funds Released: 07.09.2015: Rs.12.200 M	M/s Bros Engineers	M/s Asian Consulting
9	1582	Installation of tubewell in Sattar Karim Nagar, Lahore.	Approved	12.200	12.200	0.000	12.200	0.000	12.200	12.200	0.000	12.200	12.200	0.000	12.200	10.649	87%	10.649	87%	100%	Scheme completed.	A.A.: 19.08.2015 T.S.: 29.09.2015 Award of Work: 07.12.2015 Start of Work: 14.12.2015 Completion Date: 14.04.2016 Funds Released: 07.09.2015: Rs.12.200 M	M/s Alpha	M/s Asian Consulting
10	1586	Installation of tubewell at Doban Pura Kharak, Lahore.	Approved	13.600	13.600	0.000	12.000	0.000	12.000	12.000	0.000	12.000	12.000	0.000	12.000	11.698	97%	11.698	86%	100%	Scheme completed.	A.A.: 19.08.2015 T.S.: 29.09.2015 Award of Work: 07.12.2015 Start of Work: 14.12.2015 Completion Date: 14.04.2016 Funds Released: 07.09.2015: Rs.12.200 M	M/s Babar Electric	M/s Asian Consulting

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							Total	Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22			
11	1644	Construction PCC Nallah In Manzoor Colony Gujja Pir and Street Aysha Siddique Imam Town UC-57 Lahore.	Approved	9.945	9.945	0.000	5.000	0.000	5.000	9.945	0.000	9.945	9.945	0.000	9.945	9.941	100%	9.941	100%	100%	Scheme completed.	A.A.: 17.11.2015 T.S.: 20.11.2015 Award of Work: 12.01.2016 Start of Work: 12.01.2016 Completion Date: 27.12.2016 Funds Released: 18.01.2016: Rs.2.500 M	A.A Const. Co.	-
12	1646	Construction PCC Nallah in Rehman Pura Asim Town, Sami Town, and Dehrah Hakiman UC-41in F/G.	Approved	12.918	12.918	0.000	5.000	0.000	5.000	12.918	0.000	12.918	12.918	0.000	12.918	12.882	100%	12.882	100%	100%	Scheme completed.	A.A.: 17.11.2015 T.S.: 20.11.2015 Award of Work: 15.01.2016 Start of Work: 15.01.2016 Completion Date: 14.01.2017 Funds Released: 18.01.2016: Rs.2.500 M	Ch. Engineers Associates	-
13	1647	Construction PCC Nallah Madina Town Madrisay Wali Gali Islam Park, Ali Town & Nawan Pind UC41.	Approved	12.061	12.061	0.000	5.000	0.000	5.000	5.000	0.000	5.000	5.000	0.000	5.000	12.035	241%	12.035	100%	100%	Scheme completed.	A.A.: 17.11.2015 T.S.: 20.11.2015 Award of Work: 15.01.2016 Start of Work: 15.01.2016 Completion Date: 14.01.2017 Funds Released: 18.01.2016: Rs.2.500 M	Ch. Engineers Associates	-
14	1648	Construction PCC Nallah in Mehtab Park UC-41 in F/G.	Approved	40.126	40.126	0.000	5.000	0.000	5.000	5.000	0.000	5.000	5.000	0.000	5.000	5.000	100%	5.000	12%	12%	Work in progress	A.A.: 17.11.2015 T.S.: 20.11.2015 Award of Work: 15.01.2016 Start of Work: 15.01.2016 Completion Date: 14.01.2017 Funds Released: 18.01.2016: Rs.2.500 M	A.A Const. Co.	-
15	1650	Improvement of sewerage system at Madrasa Wali Gali Main Ghazi Road and Ali Town Islampark UC-41 Fateh Garh Sub Division Shalamar Town WASA LDA Lahore.	Approved	5.840	5.840	0.000	5.840	0.000	5.840	5.840	0.000	5.840	5.840	0.000	5.840	5.804	99%	5.804	99%	100%	Work completed.	A.A.: 22.08.2015 T.S.: 18.08.2015 Award of Work: 13.10.2015 Start of Work: 13.10.2015 Completion Date: 11.01.2016 Funds Released: 02.09.2015: Rs.5.840 M	Waleed Butt Const. Co.	-
16	1651	Improvement of Sewerage system of Madina Town Islam park Bohri Mohalla Ali Town	Approved	4.470	4.470	0.000	4.470	0.000	4.470	4.470	0.000	4.470	4.470	0.000	4.470	4.466	100%	4.466	100%	100%	Work completed.	A.A.: 22.08.2015 T.S.: 18.08.2015 Award of Work: 13.10.2015 Start of Work: 13.10.2015 Completion Date: 11.01.2016 Funds Released: 02.09.2015: Rs.4.470 M	Intesham Traders	-
17	1652	Raising of Manhole in Fateh Garh Muslim Abad	Approved	0.990	0.990	0.000	0.990	0.000	0.990	0.990	0.000	0.990	0.990	0.000	0.990	0.990	100%	0.990	100%	100%	Work completed.	A.A.: 26.08.2015 T.S.: 29.08.2015 Award of Work: 28.09.2015 Start of Work: 28.09.2015 Completion Date: 31.12.2015 Funds Released: 07.09.2015: Rs.0.900 M	Muneeb Traders	-
18	1653	Improvement of Sewerage system in Masjid wali Gali Hanif Park	Approved	1.540	1.540	0.000	1.540	0.000	1.540	1.540	0.000	1.540	1.540	0.000	1.540	1.512	98%	1.512	98%	100%	Work completed.	A.A.: 26.08.2015 T.S.: 29.08.2015 Award of Work: 28.09.2015 Start of Work: 28.09.2015 Completion Date: 31.12.2015 Funds Released: 07.09.2015: Rs.1.540 M	Umer & Co.	-
19	1654	Improvement of Sewer Line in Olympia Park	Approved	8.030	8.030	0.000	8.030	0.000	8.030	8.030	0.000	8.030	8.030	0.000	8.030	8.008	100%	8.008	100%	100%	Work completed.	A.A.: 17.08.2015 T.S.: 19.08.2015 Award of Work: 30.10.2015 Start of Work: 30.10.2015 Completion Date: 30.01.2016 Funds Released: 02.09.2015: Rs.8.030 M	Abbass Enterprises	-
20	1655	Improvement of Sewer Line in Main Bazaar Gujjah Pir Road Taj Pura	Approved	5.920	5.920	0.000	5.920	0.000	5.920	5.920	0.000	5.920	5.920	0.000	5.920	5.899	100%	5.899	100%	100%	Work completed.	A.A.: 17.08.2015 T.S.: 19.08.2015 Award of Work: 30.10.2015 Start of Work: 30.10.2015 Completion Date: 30.01.2016 Funds Released: 02.09.2015: Rs.5.920 M	Fazal Raheem Cost. Co.	-

Sr. No.	ADP No.	Name of Scheme	Approval Status	Approved Cost	T.S Cost	Total Exp. up to June 15	Provision for 2015-16			Revised allocation for 2015-16			Funds released till 30.06.16			Funds Utilized Till 30.06.16	%age Utilization on releases (17/14x100)	Total accumulative expenditure till the current month (7+17)	Financial Progress till the current month (%)	Physical Progress till the current month	Remarks	Name of Contractor	Name of Consultant	
							Total	Capital	Revenue	Total	Capital	Revenue	Total	Capital	Revenue									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22			
21	1656	Improvement of Sewer system at street No. 05 Main Gujjah Pir Road Taj Pura	Approved	1.810	1.810	0.000	1.810	0.000	1.810	1.810	0.000	1.810	1.810	0.000	1.810	1.801	100%	1.801	100%	100%	Work completed.	A.A.: 26.08.2015 T.S.: 31.08.2015 Award of Work: 14.10.2015 Start of Work: 14.10.2015 Completion Date: 31.01.2016 Funds Released: 07.09.2015: Rs.1,810 M	Umer & Co.	-
22	1657	Improvement of Sewer System Ameer -ud-Din Park Taj Pura	Approved	2.740	2.740	0.000	2.740	0.000	2.740	2.740	0.000	2.740	2.740	0.000	2.740	2.734	100%	2.734	100%	100%	Work completed.	A.A.: 17.08.2015 T.S.: 19.08.2015 Award of Work: 28.10.2015 Start of Work: 28.10.2015 Completion Date: 15.01.2016 Funds Released: 02.09.2015: Rs.2,740 M	Mian Hayyat & Sons.	-
23	1658	Improvement of Sewer System Sadiq Khan Trust Road	Approved	4.880	4.880	0.000	4.880	0.000	4.880	4.880	0.000	4.880	4.880	0.000	4.880	4.871	100%	4.871	100%	100%	Work completed.	A.A.: 17.08.2015 T.S.: 19.08.2015 Award of Work: 03.11.2015 Start of Work: 03.11.2015 Completion Date: 03.01.2016 Funds Released: 02.09.2015: Rs.4,880 M	Hafiz Qadeer Ahmed & Co.	-
24	1659	Improvement of Sewer System in Different Street of Razzaq Colony in TajPura	Approved	2.500	2.500	0.000	2.500	0.000	2.500	2.500	0.000	2.500	2.500	0.000	2.500	2.496	100%	2.496	100%	100%	Work completed.	A.A.: 17.08.2015 T.S.: 19.08.2015 Award of Work: 30.10.2015 Start of Work: 30.10.2015 Completion Date: 15.01.2016 Funds Released: 02.09.2015: Rs.2,500 M	Ch. Ashraf Const. Co.	-
25	1860	Construction PCC and Drain at New Graveyard Ch. Rehmat Wali Gali Pir Naseer Lahore.	Approved	6.297	6.297	0.000	6.297	0.000	6.297	6.297	0.000	6.297	6.297	0.000	6.297	6.296	100%	6.296	100%	100%	Work completed.	A.A.: 17.11.2015 T.S.: 20.11.2015 Award of Work: 12.01.2016 Start of Work: 12.01.2016 Completion Date: 22.03.2016 Funds Released: 81.01.2016: Rs.2,500 M	Waleed Butt Const. Co.	-
Total :				247.100	247.100	0.000	190.450	0.000	190.450	203.313	0.000	203.313	203.313	0.000	203.313	201.567	99%	201.567						