

| WASA-LDA | | | | | | | | | | | | | | | | | | | | | | |
|--|---------|--|-----------------------|------------------|------------------|--------------------------|-----------------------|--------------|-----------------------------|--------------------------------|--------------|----------------|------------------------------|--------------|----------------|------------------------------|--|--|---|--|--|--|
| PROGRESS REPORT UPTO JUNE 30, 2014 - DEVELOPMENT PROGRAMME 2013-14 | | | | | | | | | | | | | | | | | | | | | | |
| Rs. in million | | | | | | | | | | | | | | | | | | | | | | |
| Sr. No. | ADP No. | Name of Scheme | Approval Status | Approved Cost | T.S Cost | Total Exp. Up to June 13 | Provision for 2013-14 | | | Revised allocation for 2013-14 | | | Funds released till 30.06.14 | | | Funds Utilized Till 30.06.14 | %age Utilization on releases (17/14x100) | Total accumulative expenditure till the current month (7+17) | Financial Progress till the current month (%) | Physical Progress till the current month | Remarks | |
| | | | | | | | Total | Capital | Revenue | Total | Capital | Revenue | Total | Capital | Revenue | | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 23 | |
| ADP On Going Schemes | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 1331 | Laying of sewer Lines, Construction of drain and Disposal Station for Niaz Drainage System UC-118, WASA, LDA, District, Lahore | Approved | 75.950 | 75.950 | 55.432 | 20.518 | 0.000 | 20.518 | 20.518 | 0.000 | 20.518 | 20.518 | 0.000 | 20.518 | 20.518 | 100% | 75.950 | 100% | 100% | Scheme completed. | |
| 2 | 1332 | Miscellaneous Sewerage and Drainage requirements of different Towns of Lahore. | Approved | 1,068.000 | 1,068.000 | 773.422 | 150.000 | 0.000 | 150.000 | 110.000 | 0.000 | 110.000 | 59.000 | 0.000 | 59.000 | 49.125 | 83% | 822.547 | 77% | 80% | The main project in Model Town could not be started because of non permission of road cut by Model Town Society due to VIP route. | |
| 3 | 1333 | Feasibility Study, Planning and Design for Waste Water Treatment Plant for Mahmood Booti/ Salamapura, Shadbagh and South West Sites, Lahore. | Approved | 37.489 | 37.489 | 25.325 | 12.164 | 0.000 | 12.164 | 4.000 | 0.000 | 4.000 | 4.000 | 0.000 | 4.000 | 4.000 | 100% | 29.325 | 78% | 78% | The Scheme capped due to River Ravi Front Project. | |
| 4 | 1334 | Restoration of Original Cross Section (40 feet) of Sattu Katla Drain from Ferozepur Road to Peco Road, Lahore. | Approved | 326.000 | 326.000 | 119.991 | 100.009 | 0.000 | 100.009 | 70.009 | 0.000 | 70.009 | 70.009 | 0.000 | 70.009 | 68.800 | 98% | 188.791 | 58% | 60% | Pace of work is slow due to shifting of Electric poles. LT/HT structures has been provided by WASA. 35-poles have been shifted out of 100 poles. | |
| 5 | 1335 | Punjab Water & Sanitation Academy, Lahore (JICA Assisted) | Approved | 484.810 | - | 8.980 | 75.000 | 0.000 | Total= 75 Local= 50 million | 60.000 | 0.000 | 60.000 | L=35.00, F=18.50 | 0.000 | 35.000 | 35.000 | 100% | 43.980 | 14% | 87% | Consturction (Civil) work completed. | |
| Total of ADP Ongoing Schemes: | | | | 1,992.249 | 1,507.439 | 983.150 | 357.691 | 0.000 | 282.691 | 314.527 | 0.000 | 314.527 | 188.527 | 0.000 | 238.027 | 177.443 | 94% | 1,160.593 | 58% | | | |
| New ADP Schemes | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 1351 | Construction of Waste Water Treatment Plant at Northern Site (Mahmood Booti/ Salamapura) of Lahore | Un-Approved (Dropped) | 4,500.000 | 4,500.000 | 0.000 | 261.104 | 0.000 | 261.104 | 27.889 | 0.000 | 27.889 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | - | Scheme dropped due to River Ravi Front Project. | |
| 2 | 1352 | Construction of South West (Babu Sabu Site) Waste Water Treatment Plant, Lahore | Un-Approved (Dropped) | 1,000.000 | 1,000.000 | 0.000 | 225.000 | 0.000 | 225.000 | 83.448 | 0.000 | 83.448 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | - | Scheme dropped due to River Ravi Front Project. | |

| Sr. No. | ADP No. | Name of Scheme | Approval Status | Approved Cost | T.S Cost | Total Exp. Up to June 13 | Provision for 2013-14 | | | Revised allocation for 2013-14 | | | Funds released till 30.06.14 | | | Funds Utilized Till 30.06.14 | %age Utilization on releases (17/14x100) | Total accumulative expenditure till the current month (7+17) | Financial Progress till the current month (%) | Physical Progress till the current month | Remarks |
|---------------------------------------|---------|--|-----------------|-------------------|-------------------|--------------------------|-----------------------|--------------|----------------|--------------------------------|--------------|------------------|------------------------------|--------------|----------------|------------------------------|--|--|---|--|--|
| | | | | | | | Total | Capital | Revenue | Total | Capital | Revenue | Total | Capital | Revenue | | | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 23 |
| 3 | 1353 | Construction of Wetlands/ Bioremediation Pilot Project at North / North-Eastern Site of Lahore. | Un-Approved | 50,000 | 50,000 | 0.000 | 50,000 | 0,000 | 50,000 | 50,000 | 0,000 | 50,000 | 0,000 | 0,000 | 0,000 | 0,000 | 0% | 0,000 | 0% | - | PC-I submitted on 25.10.13. In DDWP meeting held on 19.11.2013. The scheme has been deferred with the decision that "a new site in the periphery / adjoining District will be identified where this pilot project as well as its replication is made feasible". Minutes of meeting issued vide No.Dir(D&F)(82)/337 dated 28.11.2013. Advice from Chairman P&D has been solicited vide No. DMD(E)/ 1761-63 dated: 19.12.2013. The matter was also discussed with commissioner Lahore, who has also very kindly instructed the DCO's for identification of suitable land. Further, WASA team has visited 3-sites i.e. Sharqpur, Nankana & Shahkot on |
| 4 | 1354 | Preparation of Master Plan for Water Supply, Sewerage & Drainage System for Lahore - PC-II | Approved | 195,000 | 195,000 | 0.000 | 20,000 | 0,000 | 20,000 | 15,000 | 0,000 | 15,000 | 0,000 | 0,000 | 0,000 | 0,000 | 0% | 0,000 | 0% | - | TOR & Cost cleared by P&D Dept/ AA is in process. EOI invited and received on 23.06.2014. |
| 5 | 1355 | Replacement of Outlived, Deeper and Inadequate Water Supply lines with HDPE Pipes, Lahore (Gastro Phase-II), Lahore | Approved | 2,000,000 | 2,000,000 | 0.000 | 100,000 | 0,000 | 100,000 | 20,000 | 0,000 | 20,000 | 20,000 | 0,000 | 20,000 | 0,000 | 0% | 0,000 | 0% | - | TS and tendering in process. |
| 6 | 1356 | Provision of Water Supply, Sewerage & Drainage system for UC: 117, 118, & 120, Lahore. (Cost Sharing Basis) | Approved | 3,409,806 | 3,579,715 | 0.000 | 50,000 | 0,000 | 50,000 | 500,000 | 0,000 | 500,000 | 0,000 | 0,000 | 0,000 | 0,000 | 0% | 0,000 | 0% | - | AA & TS issued. Tendering and award of work in process. Funds amounting to. Rs.500 Million not cleared by AG Office. |
| 7 | 1357 | Feasibility Study for Construction of Water Treatment Plant to treat the Surface Water Intake from BRB Canal, Lahore | Approved | 10,000 | 10,000 | 0.000 | 10,000 | 0,000 | 10,000 | 1,000 | 0,000 | 1,000 | 1,000 | 0,000 | 1,000 | 0,000 | 0% | 0,000 | 0% | - | Admn approval issued on 18.02.2014. EOI received on 15.04.2014 and opened on 28.04.14. RFP invited and received on 18.06.2014 & evaluation is in progress. |
| Total of New Schemes: | | | | 11,164.806 | 11,334.715 | 0.000 | 716.104 | 0.000 | 716.104 | 697.337 | 0.000 | 697.337 | 21.000 | 0.000 | 21.000 | 0.000 | - | 0.000 | | | |
| ADP Ongoing & New Schemes: | | | | 13,157.055 | 12,842.154 | 983.150 | 1,073.795 | 0.000 | 998.795 | 1,011.864 | 0.000 | 1,011.864 | 209.527 | 0.000 | 259.027 | 177.443 | 85% | 1,160.593 | | | |

Non-ADP Schemes

(Million Rs)

| Sr. No. | Computer Id No. | Name of Scheme | Status of Scheme | Approved/ Estimated Cost | T.S. Cost | Total Exp. Upto June 2013 | Provision for 2012-13 | | | Revised Allocation | | | Funds Released | | | Funds Utilized | %Utilization on Releases | Total Cumulative Expenditure till 30.06.14 | Financial Progress till the current Month (%) | Physical Progress | Throw Forward Col (5-7-11) | Remarks |
|---------|-----------------|---|------------------|--------------------------|-----------|---------------------------|-----------------------|---------|-------|--------------------|---------|---------|----------------|---------|---------|----------------|--------------------------|--|---|-------------------|----------------------------|--|
| | | | | | | | Local | Foreign | Total | Local | Foreign | Total | Local | Foreign | Total | | | | | | | |
| | | WASA, LDA | | | | | | | | | | | | | | | | | | | | |
| 1 | 1821 | Rehabilitation of water supply and sewerage system at Nain Sukh,UC-1 District Lahore. WASA LDA | Approved | 3.370 | 3.370 | 0.000 | 0.000 | 0.000 | 0.000 | 3.370 | 0.000 | 3.370 | 3.370 | 0.000 | 3.263 | 97% | 3.263 | 97% | 100% | | Work completed. | |
| 2 | 1822 | Provision of Sewerage system for under Construction Govt.Girls Degree college shahdara(NA-118,PP-137 and its adjoining areas in shahdara sub-Division WASA Lahore. | Approved | 13.290 | 13.290 | 0.000 | 0.000 | 0.000 | 0.000 | 13.290 | 0.000 | 13.290 | 13.290 | 0.000 | 13.290 | 95% | 12.604 | 95% | 100% | | Work completed. | |
| 3 | 1966 | Trunk Sewer from Shadi Pura to Salamat Pura | Approved | 808.390 | 808.390 | 757.299 | 0.000 | 0.000 | 0.000 | 49.459 | 0.000 | 49.459 | 49.459 | 0.000 | 49.459 | 47.188 | 95% | 804.487 | 100% | 100% | | Work completed. |
| 4 | 1967 | Laying of water supply and sewerage system in Harbans pura katchi abadi(UC41)Mughalpura, Shalimar Town | Approved | 9.170 | 9.170 | 8.121 | 0.000 | 0.000 | 0.000 | 1.002 | 0.000 | 1.002 | 1.002 | 0.000 | 1.002 | 0.750 | 75% | 8.871 | 97% | 100% | | Work completed. |
| 5 | 1968 | Trunk Sewer along Madr-e-Millat Road,Lahore(Part-A),Lahore. | Approved | 117.098 | 117.098 | 116.461 | 0.000 | 0.000 | 0.000 | 0.429 | 0.000 | 0.429 | 0.429 | 0.000 | 0.429 | 0.429 | 100% | 116.890 | 100% | 100% | | Work completed. |
| 6 | 1969 | Sewer in NA-123 in the area of XEN(O&M-II) Ravi town,WASA ,LDA Lahore. | Approved | 154.033 | 30.000 | 29.866 | 0.000 | 0.000 | 0.000 | 0.023 | 0.000 | 0.023 | 0.023 | 0.000 | 0.023 | 0.023 | 100% | 29.889 | 19% | 100% | | Payment of liabilities. |
| 7 | 1970 | Laying of Sewerage line,construction of drain & disposal station for Niaz Baig Drainage system UC-118, WASA LDA | Approved | 75.950 | 0.000 | 54.622 | 0.000 | 0.000 | 0.000 | 0.810 | 0.000 | 0.810 | 0.810 | 0.000 | 0.810 | 0.000 | 0% | 54.622 | 72% | 100% | 20.518 | Funds released on 12-03-14. Scheme has already been completed falling at ADP G. Sr. No.1331. |
| 8 | 1971 | Construction of Capacity 2-Cfs Tubewell Bibi Pak Daman | Approved | 8.000 | 8.000 | 7.672 | 0.000 | 0.000 | 0.000 | 0.328 | 0.000 | 0.328 | 0.328 | 0.000 | 0.328 | 0.328 | 100% | 8.000 | 100% | 100% | | Payment of liabilities. |
| 9 | 2136 | Improvement of sewerage facilities in UC-1 to UC-08,PP-137 and PP-138(NA-118) at Shahdara Lahore (Ph-I) | Approved | 67.000 | 67.000 | 0.000 | 0.000 | 0.000 | 0.000 | 67.000 | 0.000 | 67.000 | 67.000 | 0.000 | 67.000 | 63.278 | 94% | 63.278 | 94% | 94% | | Bids received on 27.03.14, Work completed. |
| 10 | 2195 | Replacement of 24" dia Bypass sewer Line and Force Main at Rasool Park Disposal Station Ichhra and improvement of water supply line mian meer pind upper Mall lahore (NA-122) WASA LDA | Approved | 36.900 | 36.900 | 0.000 | 0.000 | 0.000 | 0.000 | 36.900 | 0.000 | 36.900 | 36.900 | 0.000 | 36.900 | 28.128 | 76% | 28.128 | 76% | 80% | | Work completed. |
| 11 | 2248 | Replacement of 20-No. 4/2 Cfs capacity tubewells in different areas of Lahore. | Approved | 220.000 | 220.000 | 0.000 | 0.000 | 0.000 | 0.000 | 220.000 | 0.000 | 220.000 | 220.000 | 0.000 | 220.000 | 167.797 | 76% | 167.797 | 76% | 80% | | Work awarded on 01.04.2014. Installation in progress. |
| 12 | 2255 | Installation of 12,300 new water meters | Approved | 79.950 | 79.950 | 0.000 | 0.000 | 0.000 | 0.000 | 79.950 | 0.000 | 79.950 | 79.950 | 0.000 | 79.950 | 79.950 | 100% | 79.950 | 100% | 0% | | Work completed. |
| 13 | 2270 | Improvement of water supply system in Northern part (Walled city,Almujahid colony,Muslim park,shahdara,siraj park shahdara, Itehad park and Haji basheer street shora kothi mustafabad and adjoining areas) Ravi town | Approved | 20.821 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 20.821 | 0.000 | 20.821 | 20.821 | 0.000 | 20.821 | 19.781 | 95% | 19.781 | 95% | 100% | 0.000 | Funds released on 19-03-14. Work Completed. |

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|----|------|--|-------------|---------|--------|-------|-------|-------|-------|---------|-------|---------|---------|-------|---------|--------|------|--------|-----|------|--------|---|
| 14 | 2271 | Improvement of sewerage and drainage system in Northern part (Walled city,Qila Laxman singh,shampur, Qadirabad,Ravi Road,Qazi Park,Siraj Park,Rasool Park,Shahdara,Farrukhabad,Shad Bagh and Misri Shah) Ravi town WASA/LDA,Lahore | Approved | 39.444 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 39.239 | 0.000 | 39.239 | 39.239 | 0.000 | 39.239 | 34.430 | 88% | 34.430 | 87% | 95% | 0.205 | Funds released on 19-03-14. Work completed. |
| 15 | 2272 | Improvement of Water supply and sewerage system in different areas of central Part (Sarai sultan,Pathi Ground, Pathar Market, Railway Road, Landa bazar,Gandhi square,Flemang road, Gawalmandi, Ahata Qadir Bux Karishan and Prem Galian)Gunj Bux Town WASA/LDA Northern part (Walled city,Qila Laxman singh, shampur, Qadirabad,Ravi Road,Qazi Park,Siraj Park,Rasool Park,Shahdara,Farrukhabad,Shad Bagh and Misri Shah) Ravi | Approved | 30.94 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 30.94 | 0.000 | 30.94 | 30.94 | 0.000 | 30.94 | 23.157 | 75% | 23.157 | 75% | 80% | 0.000 | Funds released on 19-03-14. Work in progress. |
| 16 | 2515 | Installation/Construction of 4-cfs capacity tubewell at Qadir Baksh Park Kotli Pir WASA LDA | Approved | 7.438 | 0.000 | 6.121 | 0.000 | 0.000 | 0.000 | 0.300 | 0.000 | 0.300 | 0.300 | 0.000 | 0.300 | 0.000 | 0% | 6.121 | 82% | 95% | 1.017 | Funds Released on 14-04-14. Work completed. |
| 17 | 2516 | Installation/Construction of 2-cfs capacity tubewell at Own wali Bulduing Fowara chowk near aik Moria pull(PP-141),Lahore WASA LDA | Approved | 7.500 | 0.000 | 3.900 | 0.000 | 0.000 | 0.000 | 2.783 | 0.000 | 2.783 | 2.783 | 0.000 | 2.783 | 2.783 | 100% | 6.683 | 89% | 100% | 0.817 | Funds Released on 14-04-14. Work completed. |
| 18 | 2517 | Installation/Construction of 2-cfs capacity tubewell at Para shoot colony (PP-147),Lahore WASA LDA | Approved | 7.500 | 0.000 | 5.300 | 0.000 | 0.000 | 0.000 | 1.807 | 0.000 | 1.807 | 1.807 | 0.000 | 1.807 | 1.807 | 100% | 7.107 | 95% | 100% | 0.393 | Work completed. |
| 19 | 2518 | Installation/Construction of 2-cfs capacity tubewell at Bund road (UC-84), Lahore. WASA LDA | Approved | 7.500 | 0.000 | 6.400 | 0.000 | 0.000 | 0.000 | 0.200 | 0.000 | 0.200 | 0.200 | 0.000 | 0.200 | 0.200 | 100% | 6.600 | 88% | 100% | 0.900 | Work completed. |
| 20 | 2519 | Installation/Construction of 2-cfs capacity tubewell at Ittefaq colony(PP-153, UC-134) Lahore WASA LDA | Approved | 7.500 | 0.000 | 6.100 | 0.000 | 0.000 | 0.000 | 0.400 | 0.000 | 0.400 | 0.400 | 0.000 | 0.400 | 0.400 | 100% | 6.500 | 87% | 100% | 1.000 | Work completed. |
| 21 | 2709 | Provision of Chemical/Bacteriological Contamination removal filtration plants and installation of taps at sources WASA LDA | Un-Approved | 428.304 | | 0.000 | 0.000 | 0.000 | 0.000 | 428.304 | 0.000 | 428.304 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | | 0.000 | Advice issued by SO.HUD&IT finance department dated 22-04-14 and authentication is under process in finance department by 25-04-14. |
| 22 | 2730 | Replacement of 13 Tubewells in NA-119-120,Lahore WASA LDA | Approved | 166.87 | 166.87 | 0.000 | 0.000 | 0.000 | 0.000 | 167.018 | 0.000 | 167.018 | 167.018 | 0.000 | 167.018 | 60.418 | 36% | 60.418 | 36% | | -0.148 | Funds received on 25.06.2014 |

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|----|------|--|----------|----------|--------|-------|-------|-------|-------|----------|-------|----------|--------|-------|--------|-------|-------|-------|-------|---|
| 23 | 2731 | Replacement of Machinery for disposal station at Main outfall No.1, Lahore. WASA LDA | Approved | 90.672 | 90.672 | 0.000 | 0.000 | 0.000 | 0.000 | 90.672 | 0.000 | 90.672 | 0.000 | | 0.000 | 0% | 0.000 | 0% | 0.000 | Advice issued by SO.HUD&IT finance department dated 04-04-14 and authentication is under process in finance department. |
| 24 | 2732 | Replacement of Machinery for disposal station at Main outfall No.3, for Lakshami chowk,Lahore Lahore. WASA LDA | Approved | 36.330 | 36.330 | 0.000 | 0.000 | 0.000 | 0.000 | 36.330 | 0.000 | 36.330 | 0.000 | | 0.000 | 0% | 0.000 | 0% | 0.000 | Advice issued by SO.HUD&IT finance department dated 04-04-14 and authentication is under process in finance department. |
| 25 | 2733 | Replacement of Machinery for disposal station at Main outfall No.2, Lahore. WASA LDA | Approved | 36.325 | 36.325 | 0.000 | 0.000 | 0.000 | 0.000 | 36.325 | 0.000 | 36.325 | 0.000 | | 0.000 | 0% | 0.000 | 0% | 0.000 | Advice issued by SO.HUD&IT finance department dated 04-04-14 and authentication is under process in finance department. |
| 26 | 2734 | Replacement of Machinery for disposal station at Karim Park & Bilal Gunj, Lahore. WASA LDA | Approved | 36.325 | 36.325 | 0.000 | 0.000 | 0.000 | 0.000 | 36.325 | 0.000 | 36.325 | 0.000 | | 0.000 | 0% | 0.000 | 0% | 0.000 | Advice issued by SO.HUD&IT finance department dated 04-04-14 and authentication is under process in finance department. |
| 27 | 3096 | Improvement/Provision of water supply system in different areas of PP-149 in Krishan Nagar sub division,WASA Lahore. | Approved | 20.000 | 20.000 | 0.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 20.000 | 0.000 | 20.000 | 3.958 | 20% | 3.958 | | Funds released on 14-05-14. |
| 28 | 3097 | Improvement/Provision of Sewerage facilities in different areas of PP-149 in Krishan Nagar Sub Division,WASA Lahore. | Approved | 20.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 20.000 | 0.000 | 20.000 | 20.000 | 0.000 | 20.000 | 4.639 | 23% | 4.639 | | Funds released on 14-05-14. |
| 29 | 4384 | Rehabilitation of Drains(Birdwood Drain,Central Drain and Cantonment Drain from Multan Road to Babu Sabu) | Approved | 2721.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 2721.000 | 0.000 | 2721.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 0.000 | | Advice issued by FD on 30-05-14.PC-1 approved. EOI for consultancy invited. Funds amounting to Rs.2721 M not released by AG Office. |
| 30 | 4454 | Laying of Sewer Line from Tikka Chowk to Shad-e-wal Chowk Lahore | Approved | 177.202 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 177.202 | 0.000 | 177.202 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 0.000 | | Advice issued by FD on 30-05-14.Scheme approved. EOI for consultancy invited. Funds not cleared by AG Office. |
| 31 | 4455 | Improvement of Sewerage System at L-Block Gulberg-III Wasa LDA | Approved | 72.090 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 72.090 | 0.000 | 72.090 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 0.000 | | -do- |

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|--------------|------|--|----------|-----------------|-----------------|-----------------|--------------|--------------|--------------|-----------------|--------------|-----------------|----------------|--------------|----------------|----------------|------------|-----------------|--|--|---------------|------|
| 32 | 4456 | Improvement of Ttunk and Lateral Sewerage system at Punch Road Ghazali Road Mehmood Road and adjoining areas in Samanabad Lahore. | Approved | 144.316 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 144.316 | 0.000 | 144.316 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 0.000 | | | | -do- |
| 33 | 4457 | Improvement of Sewerage System of Timber Market and Replacement of Machinery of Forest colony Disposal Station in city sub division WASA LDA | Approved | 50.850 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 50.850 | 0.000 | 50.850 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 0.000 | | | | -do- |
| Total | | | | 5722.078 | 1779.690 | 1001.862 | 0.000 | 0.000 | 0.000 | 4569.483 | 0.000 | 4569.483 | 776.069 | 0.000 | 776.069 | 555.311 | 72% | 1557.173 | | | 24.702 | |