

ADP No.	Name of scheme	Approval Status	Approved Cost	T.S Cost	Total Exp. Up to June 08	Provision for 2008-09	Revised allocation for 2008-09	Funds released		Funds Utilized		%age Utilization on release		Total accumulative expenditure till the current month (6+12)	Financial Progress till the current month (%)	Physical Progress till the current month	Remarks
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<b>ADP On Going Schemes</b>																	
2336	Laying of Trunk and Secondary from Gujjar Pura Drain Bhogiwal to Wheatman Road, Jamilabad, Munawar Sultana Road & Dars Baray Mian, Lahore.	Approved	240.000	i) Rs.143.50 DMD (E)/78-83 dt.1/2/07 ii) Rs.12.683 DMD(E)/DC-1/ 1140 dt. 6/7/07 = Rs.156.113	76.979	80.000	90.643	0.000	90.643	16.068	86.823	18%	96%	163.802	68%	98%	17100 Rft Pipe Line Laid out of 17100. Disposal Station completed and put to operation. Installation of additional pumps in progress. Cheque of Rs.3.3 Million issued to the to PTCL but could not be encashed due to closure of Treasury.
2337	Remodeling of Railway Drain from Chamra Mandi to Shadbagh	Approved	155.700	122.512	116.005	35.000	35.000	0.000	35.000	0.000	35.000	0%	100%	155.733	95%	95%	Work in Progress. Revised PC-I for Rs.251.884 Million submitted to HUD & PHED on 23-1-09. Rs.4.695 million provided as lapsed funds of previous year.
2338	Construction of Lift Station in Duban Pura and Laying of Sewerage System in Mustafa Park, Shehbaz Park, and Sadaqat Park, Duban Pura in Sabzazar Sub Division Lahore.	Approved	38.651	26.170	10.429	24.000	28.222	0.000	28.222	17.707	23.078	63%	82%	33.507	87%	87%	1st Stay issued on 31-7-08. To avoid litigation, location was changed and work started. Another Stay order was issued on 08-07-08. Cheque of Rs.1.638Million could not be encashed.
2339	Area drainage scheme for MM Alam Road on Shamsudin Rd, Guru Managat Rd & Makka colony upto Sattu katla Drain.	Approved	280.000	280.000	0.000	100.000	100.000	0.000	100.000	73.191	93.619	73%	94%	93.619	33%	35%	Work in Progress at 8 sites.
2340	Outfall Drain from Shoukat Khanum Hospital to Sattukatla Lahore.	Approved	35.000	33.933	6.770	24.851	20.206	0.000	20.206	2.804	15.030	14%	74%	21.800	62%	100%	Forcemain work completed. Raising work 100% completed and conduit work is also completed.
2341	Main & Branch sewer from Badamibagh to Karim Park & Bagh Munshi Laddah Lahore.	Approved	95.131	95.131	47.562	47.000	47.000	0.000	47.000	3.014	43.338	6%	92%	91.237	96%	100%	Work completed. Cheque issued for Rs.3.662 Million could not be encashed due to closure of Treasury..
2342	Changa Pani Programme	Approved	104.840	84.077	8.104	30.000	59.810	0.000	59.810	0.000	59.810	0%	100%	79.335	76%	77%	Work in progress. Rs.21.739 million provided as lapsed funds of previous year.
<b>Total of ADP Ongoing Schemes:</b>			<b>949.322</b>	<b>641.823</b>	<b>265.849</b>	<b>340.851</b>	<b>380.881</b>	<b>0.000</b>	<b>380.881</b>	<b>112.784</b>	<b>356.698</b>	<b>30%</b>	<b>94%</b>	<b>639.033</b>			

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<b>New ADP Schemes</b>																	
2386	Separation of sewerage from Cantonment drain.	Un-approved	400.000	-	-	100.000	0.000	0.000	-	-	-	-	-	-	-	-	PC-I submitted to P&D Deptt.on 31.12.2008. In the light of observations, amended PC-1 also submitted.
2387	Replacement of Outlived Tubewells of 4 and 2-Cfs capacity in different areas of Lahore City (69 Nos.)	Approved	510.114	Rs.412.309 DMD(E)/189 9-1908 dt. 01/9/08	-	88.651	366.147	0.000	366.147	26.393	267.988	7%	73%	267.988	53%	65%	30 No. tubewells are put in Operation. Cheque issued for Rs.61.737 Million could not be encashed due to closure of Treasury.
2388	Laying of Trunk Sewer from Home Economics College to Linear Park Sattu katla Drain.	Un-approved	540.000	-	-	100.000	0.000	0.000	-	-	-	-	-	-	-	-	PC-II submitted to P&D Deptt.on 27.10.2008.
2389	Const. of South West Waste water Treatment Plant, Lahore.	Approved	8,917.000	-	-	72.764	0.000	0.000	-	-	-	-	-	-	-	-	PC-I approved by ECNEC.
2390	Water Supply, Sewerage & Drainage Works and Const. / Rehabilitation of Overhead Reservoir in different Towns.	Approved	1,068.000	-	-	100.000	200.000	0.000	100.000	38.874	82.540	39%	83%	82.540	8%	10%	Work in Progress. Cheque of Rs.3.280 Million could not be cleared from treasury.
2391	Preparation of Master Plan for Water Supply, Sewerage and Drainage System of Lahore.(Mics. Sewerage & Drainage requirements in different Towns)	Un-approved	120.000	-	-	50.000	0.000	0.000	-	-	-	-	-	-	-	-	Cleared by Urban Unit on 27.11.08 for Rs.115.200 million. Amended PC-I submitted to P&D Deptt. In the light of PDWP meeting for overlapping of work of both PC-IIs, amended PC-II for JICA Study submitted and amended PC-II will be submitted after JICA study.
2392	Trunk Sewer Shadi Pura to Salamat Pura	Approved	751.014	751.014	-	128.617	66.243	0.000	66.243	52.500	66.243	79%	100%	66.243	9%	10%	Work in Progress. Out of 49,800Rft pipe 6,000Rft laid at site. Temporary Disposal Station made operative.
<b>Total of New Schemes:</b>			<b>12,306.128</b>	<b>751.014</b>	<b>0.000</b>	<b>640.032</b>	<b>632.390</b>	<b>0.000</b>	<b>532.390</b>	<b>117.767</b>	<b>416.771</b>	<b>22%</b>	<b>78%</b>	<b>416.771</b>			
<b>ADP Ongoing &amp; New Schemes:</b>			<b>13,255.450</b>	<b>1,392.837</b>	<b>265.849</b>	<b>980.883</b>	<b>1,013.271</b>	<b>0.000</b>	<b>913.271</b>	<b>230.551</b>	<b>773.469</b>	<b>25%</b>	<b>85%</b>	<b>1,055.804</b>			

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<b>GASTROENTERITIS</b>																	
2438	Replacement of outlived water supply lines - Gastroenteritis	Approved	1,367.170	-	749.749	198.000	48.000	0.000	48.000	16.692	46.583	35%	97%	796.332	58%	65%	Works in progress. Cheque of Rs.1.417 Million could not be encashed due to closure of Treasury.
<b>GASTROENTERITIS</b>			<b>1,367.170</b>	<b>-</b>	<b>749.749</b>	<b>198.000</b>	<b>48.000</b>	<b>0.000</b>	<b>48.000</b>	<b>16.692</b>	<b>46.583</b>	<b>35%</b>	<b>97%</b>	<b>796.332</b>	<b>58%</b>	<b>65%</b>	
<b>Newly Inducted Schemes (Non-ADP)</b>																	
1	Drainage Kahna Kasur Road.	Approved	184.380	184.380	0.000	-	155.867	0.000	155.867	23.300	139.534	15%	90%	139.534	76%	77%	Sewer lines 100% laid.98% Civil Work completed, machinery being imported. Work on drain in progress.
2	Repl. / Improvement of Sewerage System in PP-153	Approved	14.392	14.392	0.000	-	14.392	0.000	14.392	4.415	8.525	31%	59%	8.525	59%	75%	Work in Progress. Cheque of Rs.0.25 Million could not be encashed due to closure of Treasury.
3	Providing Water supply system in Sitara Colony, Chungi Amer Siddhu, UC-136, PP-153	Approved	4.273	4.273	0.000	-	4.273	0.000	3.433	3.323	3.323	97%	97%	3.323	78%	100%	High bids received. After taking revised approval on new rates Tenders were re-invited. Work completed.
4	Imp. Of Water supply scheme in UC 73, 74 & 77 (PP-142); Lahore	Approved	63.933	63.933	0.000	-	63.933	0.000	63.933	43.542	62.060	68%	97%	62.060	97%	100%	Work Completed.
5	Imp. of Sewerage System at Feroze Street and Basan Wala Bazar in UC 73, 74 & 77 (PP-142), NA-119 Lahore	Approved	19.792	19.792	0.000	-	19.792	0.000	19.792	6.781	13.597	34%	69%	13.597	69%	100%	Physical work almost completed.
6	Imp. of Water Supply Scheme inside Walled City and Badami Bagh, PP-142, NA-119 Lahore	Approved	35.200	35.200	0.000	-	35.200	0.000	35.200	3.419	22.947	10%	65%	22.947	65%	65%	Work in progress. Funds of Rs.0.523 Million could not be cleared by Treasury.
7	Imp. of Sewerage System in City Sub Division in NA-119, Ravi Town, Lahore	Approved	7.201	7.201	0.000	-	7.201	0.000	7.201	1.446	6.177	20%	86%	6.177	86%	100%	Work Completed.
8	Installation/Construction of 11 Nos. Tubewells in NA-119, Lahore	Approved	88.745	88.745	0.000	-	61.965	0.000	61.965	61.965	61.965	100%	100%	61.965			Rs.61.965 Million transferred to PHED for Execution of Work.
9	Construction of sewer along Madar-e-Millat Road (Part-A)	Approved	89.902	89.902	0.000	-	85.000	0.000	85.000	61.238	74.168	72%	87%	74.168	82%	82%	Work in Progress.
10	Construction of sewer along Madar-e-Millat Road (Part-B)	Approved	29.933	29.933	0.000	-	25.000	0.000	25.000	18.403	22.660	74%	91%	22.660	76%	76%	Work in Progress.

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11	Laying of Water Supply Line in NA-119, Shad Bagh Wassan Pura Farooq Gunj, etc.	Approved	13.971	13.971	0.000	-	13.971	0.000	13.971	0.284	0.284	2%	2%	0.284	2%	10%	Work in Progress. Cheque of Rs.0.819 Million could not be encashed due to closure of Treasury.
12	Laying of Sewer Line in NA-119 in Shadbagh, Wassan Pura, Farooq Ganj, Sher Shah Road, Sham Nagar, Data Nagar, Tezab Ahata, Ravi Town.	Approved	80.094	80.094	0.000	-	20.000	0.000	20.000	2.107	2.107	11%	11%	2.107	3%	10%	Work in Progress. Cheque of Rs.5.178 Million could not be encashed due to closure of Treasury.
13	Laying of Sewer Line NA-123 in the Area of XEN/O&M-II Ravi Town, WASA, LDA.	Approved	154.033	154.033	0.000	-	30.000	0.000	30.000	23.743	23.743	79%	79%	23.743	15%	15%	Work in Progress.
14	Laying of Water Supply in NA-123 in Area of Bhagatpura, Wassan Pura Scheme No.2, China Scheme & Kot Khawaja Saeed Area PP-143, 144 Ravi Town Lahore.	Approved	18.860	18.860	0.000	-	18.860	0.000	18.860	0.000	0.000	0%	0%	0.000	0%	10%	Work in Progress. Cheque of Rs.1.367 Million could not be encashed due to closure of Treasury.
15	Reduction of Rainy water stagnation time at Sore Points/ Ponding areas in (O&M) Towns of WASA, LDA, Lahore.	Approved	1,336.135	1,335.135	0.000	-	199.300	0.000	199.300	93.551	199.300	47%	100%	199.300	15%	25%	Work in Progress.
16	Procurement of Sewer Cleaning machinery (Sludge Suction Unit)	Approved	161.250	161.250	0.000	-	80.000	0.000	80.000	80.000	80.000	100%	100%	80.000	50%	50%	Work in Progress
17	Procurement of Sewer Cleaning Machinery (Jetting Units)	Approved	175.000	175.000	0.000	-	35.000	0.000	35.000	35.000	35.000	100%	100%	35.000	20%	20%	Work in Progress
18	Construction of road Drainage near Q-Block, Model Town Ext. and Drainage Station on Ferozepur Road, Lahore.	Approved	16.960	16.960	0.000	-	10.000	0.000	0.000	0.000	0.000			0.000	0%	60%	Work in Progress. Funds were not released this in FY. 2008-09
19	Provision of Booster Pump Azeem Ground	Approved	1.830	1.830	0.000	-	1.830	0.000	0.000	0.000	0.000			0.000	0%	80%	Work in progress and near completion. Funds were not released in FY-2008-09

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20	Provision of Booster Pump Kot Abdullah Shah	Approved	1.552	1.552	0.000	-	1.520	1.520	1.520	1.220	1.220	80%	80%	1.220	79%	80%	Work in Progress.
21	Improvement of sewerage system in Street No.22, Nouman Street & Mehr Jahangir Sir Khizar Abad in UC-38 Baghbanpura S/Town.	Approved	1.704	1.704	0.000	-	1.704	1.704	1.704	1.054	1.054	62%	62%	1.054	62%	80%	Work in progress.
22	Misc. sewerage requirement of PP-144 Shalamar Town (Improvement of sewerage system in Green Park, Salah-ud-Din Road, Sultan Mehmood Road, Mustafa Park, Taj Park and Malik Lal din Street (UC-37).	Approved	16.386	16.386	0.000	-	16.386	16.386	16.386	9.189	9.189	56%	56%	9.189	56%	70%	Work in progress.
23	Misc. sewerage requirement of PP-144 Shalamar Town (Imp. Of sewerage system in Atif Park Dy. Yaqoob Colony. Street No.15, Multani Colony (UC-35)	Approved	6.688	6.688	0.000	-	6.688	6.688	6.688	0.000	0.000	0%	0%	0.000	0%	50%	Work in Progress. Funds of Rs.2.976 Million could not be encashed due to closure of Treasury.
<b>Total - Newly Inducted Schemes</b>			<b>2,522.214</b>	<b>2,521.214</b>	<b>0.000</b>	<b>0.000</b>	<b>907.882</b>	<b>26.298</b>	<b>895.212</b>	<b>473.980</b>	<b>766.853</b>	<b>53%</b>	<b>86%</b>	<b>766.853</b>			
<b>GRAND TOTAL</b>			<b>17,144.834</b>	<b>3,914.051</b>	<b>1,015.598</b>	<b>980.883</b>	<b>1,969.153</b>	<b>26.298</b>	<b>1,856.483</b>	<b>721.223</b>	<b>1,586.905</b>	<b>39%</b>	<b>85%</b>	<b>2,618.989</b>			

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2337	Remodeling of Railway Drain from Chamra Mandi to Shadbagh	Approved	155.700		116.005	35.000	35.000	0.000	35.000	0.000	35.000	0%	100%	155.733	95%	95%	Work in Progress. Revised PC-I for Rs.251.884 Million submitted to HUD & PHED on 23-1-09. Rs.4.695 million provided as lapsed funds of previous year.
2338	Construction of Lift Station in Duban Pura and Laying of Sewerage System in Mustafa Park, Shehbaz Park, and Sadaqat Park, Duban Pura in Sabzazar Sub Division Lahore.	Approved	38.651	26.170	10.429	24.000	28.222	0.000	28.222	17.707	23.078	63%	82%	33.507	87%	87%	1st Stay issued on 31-7-08. To avoid litigation, location was changed and work started. Another Stay order was issued on 08-07-08. Cheque of Rs.1.638Million could not be encashed.
2339	Area drainage scheme for MM Alam Road on Shamsudin Rd, Guru Managat Rd & Makka colony upto Sattu katla Drain.	Approved	280.000	280.000	0.000	100.000	100.000	0.000	100.000	73.191	93.619	73%	94%	93.619	33%	35%	Work in Progress at 8 sites.
2340	Outfall Drain from Shoukat Khanum Hospital to Sattukatla Lahore.	Approved	35.000	33.933	6.770	24.851	20.206	0.000	20.206	2.804	15.030	14%	74%	21.800	62%	100%	Forcemain work completed. Raising work 100% completed and conduit work is also completed.
2341	Main & Branch sewer from Badamibagh to Karim Park & Bagh Munshi Laddah Lahore.	Approved	95.131	95.131	47.562	47.000	47.000	0.000	47.000	3.014	43.338	6%	92%	91.237	96%	100%	Work completed. Cheque issued for Rs.3.662 Million could not be encashed due to closure of Treasury..
2342	Changa Pani Programme	Approved	104.840	84.077	8.104	30.000	59.810	0.000	59.810	0.000	59.810	0%	100%	79.335	76%	77%	Work in progress. Rs.21.739 million provided as lapsed funds of previous year.
<b>Total of ADP Ongoing Schemes:</b>			<b>949.322</b>	<b>641.823</b>	<b>265.849</b>	<b>340.851</b>	<b>380.881</b>	<b>0.000</b>	<b>380.881</b>	<b>112.784</b>	<b>356.698</b>	<b>30%</b>	<b>94%</b>	<b>639.033</b>			

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2386	Separation of sewerage from Cantonment drain.	Un-approved	400.000	-	-	100.000	0.000	0.000	-	-	-	-	-	-	-	-	PC-I Deferred in PDWP meeting. Scheme included in ADP 2009-10. Design & PC-I prepared by NESPAK will be submitted in July 2009.
2387	Replacement of Outlived Tubewells of 4 and 2-Cfs capacity in different areas of Lahore City (69 Nos.)	Approved	510.114	Rs.412.309 DMD(E)/189 9-1908 dt. 01/9/08	-	88.651	366.147	0.000	366.147	30.415	272.010	8%	74%	272.010	53%	65%	30 No. tubewells are put in Operation. Cheque issued for Rs.57.715 Million could not be encashed due to closure of Treasury.
2388	Laying of Trunk Sewer from Home Economics College to Linear Park Sattu katla Drain.	Un-approved	540.000	-	-	100.000	0.000	0.000	-	-	-	-	-	-	-	-	Scheme included in the ADP 2209-10. PC-II will be submitted in July 2009.
2389	Const. of South West Waste water Treatment Plant, Lahore.	Approved	8,917.000	-	-	72.764	0.000	0.000	-	-	-	-	-	-	-	-	PC-I approved by ECNEC. Agrment with the French Govt. for the soft loan is yet to be signed.
2390	Water Supply, Sewerage & Drainage Works and Const. / Rehabilitation of Overhead Reservoir in different Towns.	Approved	1,068.000	-	-	100.000	200.000	0.000	100.000	40.182	83.848	40%	84%	83.848	8%	10%	Work in Progress. Cheque of Rs.1.972 Million could not be cleared from treasury.
2391	Preparation of Master Plan for Water Supply, Sewerage and Drainage System of Lahore.(Mics. Sewerage & Drainage requirements in different Towns)	Un-approved	120.000	-	-	50.000	0.000	0.000	-	-	-	-	-	-	-	-	Study on Lahore Water Supply, Sewerage & Storm Water Drainage System funded by JICA started in FY 2008-09. Preparation of Master Planning will be started in the light of results of JICA study.
2392	Trunk Sewer Shadi Pura to Salamat Pura	Approved	751.014	751.014	-	128.617	66.243	0.000	66.243	52.500	66.243	79%	100%	66.243	9%	10%	Work in Progress. Out of 49,800Rft pipe 6,000Rft laid at site. Temporary Disposal Station made operative.
<b>Total of New Schemes:</b>			<b>12,306.128</b>	<b>751.014</b>	<b>0.000</b>	<b>640.032</b>	<b>632.390</b>	<b>0.000</b>	<b>532.390</b>	<b>123.097</b>	<b>422.101</b>	<b>23%</b>	<b>79%</b>	<b>422.101</b>			
<b>ADP Ongoing &amp; New Schemes:</b>			<b>13,255.450</b>	<b>1,392.837</b>	<b>265.849</b>	<b>980.883</b>	<b>1,013.271</b>	<b>0.000</b>	<b>913.271</b>	<b>235.881</b>	<b>778.799</b>	<b>26%</b>	<b>85%</b>	<b>1,061.134</b>			
<b>GASTROENTERITIS</b>																	
2438	Replacement of outlived water supply lines - Gastroenteritis	Approved	1,367.170	-	749.749	198.000	48.000	0.000	48.000	16.692	46.583	35%	97%	796.332	58%	65%	Works in progress. Cheque of Rs.1.417 Million could not be encashed due to closure of Treasury.

ADP No.	Name of scheme	Approval Status	Approved Cost	T.S Cost	Total Exp. Up to June 08	Provision for 2008-09	Revised allocation for 2008-09	Funds released		Funds Utilized		%age Utilization on release		Total accumulative expenditure till the current month (6+12)	Financial Progress till the current month (%)	Physical Progress till the current month	Remarks
								During the month	Total up to the month	During the month	Total up to the month	During the month (%) 11/10	Total up to the month (%) 12/10				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
	<b>GASTROENTERITIS</b>		<b>1,367.170</b>	<b>-</b>	<b>749.749</b>	<b>198.000</b>	<b>48.000</b>	<b>0.000</b>	<b>48.000</b>	<b>16.692</b>	<b>46.583</b>	<b>35%</b>	<b>97%</b>	<b>796.332</b>	<b>58%</b>	<b>65%</b>	



ADP No.	Name of scheme	Approval Status	Approved Cost	T.S Cost	Total Exp. Up to June 08	Provision for 2008-09	Revised allocation for 2008-09	Funds released		Funds Utilized		%age Utilization on release		Total accumulative expenditure till the current month (6+12)	Financial Progress till the current month (%)	Physical Progress till the current month	Remarks
								During the month	Total up to the month	During the month	Total up to the month	During the month (%) 11/10	Total up to the month (%) 12/10				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
<b>Newly Inducted Schemes (Non-ADP)</b>																	
1	Drainage Kahna Kasur Road	Approved	184.380	184.380	0.000	-	155.867	0.000	155.867	23.300	139.534	15%	90%	139.534	76%	77%	Sewer lines 100% laid.98% Civil Work completed, machinery being imported. Work on drain in progress.
2	Repl. / Improvement of Sewerage System in PP-153	Approved	14.392	14.392	0.000	-	14.392	0.000	14.392	4.415	8.525	31%	59%	8.525	59%	75%	Work in Progress. Cheque of Rs.0.25 Million could not be encashed due to closure of Treasury.
3	Providing Water supply system in Sitara Colony, Chungi Amer Siddhu, UC-136, PP-153	Approved	4.273	4.273	0.000	-	4.273	0.000	3.433	3.323	3.323	97%	97%	3.323	78%	100%	High bids received. After taking revised approval on new rates Tenders were re-invited. Work completed.
4	Imp. Of Water supply scheme in UC 73, 74 & 77 (PP-142); Lahore	Approved	63.933	63.933	0.000	-	63.933	0.000	63.933	43.542	62.060	68%	97%	62.060	97%	100%	Work Completed.
5	Imp. of Sewerage System at Feroze Street and Basan Wala Bazar in UC 73, 74 & 77 (PP-142), NA-119 Lahore	Approved	19.792	19.792	0.000	-	19.792	0.000	19.792	6.781	13.597	34%	69%	13.597	69%	100%	Physical work almost completed.
6	Imp. of Water Supply Scheme inside Walled City and Badami Bagh, PP-142, NA-119 Lahore	Approved	35.200	35.200	0.000	-	35.200	0.000	35.200	3.419	22.947	10%	65%	22.947	65%	65%	Work in progress. Funds of Rs.0.523 Million could not be cleared by Treasury.
7	Imp. of Sewerage System in City Sub Division in NA-119, Ravi Town, Lahore	Approved	7.201	7.201	0.000	-	7.201	0.000	7.201	1.446	6.177	20%	86%	6.177	86%	100%	Work Completed.
8	Installation/Construction of 11 Nos. Tubewells in NA-119, Lahore	Approved	88.745	88.745	0.000	-	61.965	0.000	61.965	61.965	61.965	100%	100%	61.965			Rs.61.965 Million transferred to PHED for Execution of Work.
9	Construction of sewer along Madar-e-Millat Road (Part-A)	Approved	89.902	89.902	0.000	-	85.000	0.000	85.000	61.238	74.168	72%	87%	74.168	82%	82%	Work in Progress.
10	Construction of sewer along Madar-e-Millat Road (Part-B)	Approved	29.933	29.933	0.000	-	25.000	0.000	25.000	18.403	22.660	74%	91%	22.660	76%	76%	Work in Progress.
11	Laying of Water Supply Line in NA-119, Shad Bagh Wassan Pura Farooq Gunj, etc.	Approved	13.971	13.971	0.000	-	13.971	0.000	13.971	0.284	0.284	2%	2%	0.284	2%	10%	Work in Progress. Cheque of Rs.0.819 Million could not be encashed due to closure of Treasury.

ADP No.	Name of scheme	Approval Status	Approved Cost	T.S Cost	Total Exp. Up to June 08	Provision for 2008-09	Revised allocation for 2008-09	Funds released		Funds Utilized		%age Utilization on release		Total accumulative expenditure till the current month (6+12)	Financial Progress till the current month (%)	Physical Progress till the current month	Remarks
								During the month	Total up to the month	During the month	Total up to the month	During the month (%) 11/10	Total up to the month (%) 12/10				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
12	Laying of Sewer Line in NA-119 in Shadbagh, Wassan Pura, Farooq Ganj, Sher Shah Road, Sham Nagar, Data Nagar, Tezab Ahata, Ravi Town.	Approved	80.094	80.094	0.000	-	20.000	0.000	20.000	2.107	2.107	11%	11%	2.107	3%	10%	Work in Progress. Cheque of Rs.5.178 Million could not be encashed due to closure of Treasury.
13	Laying of Sewer Line NA-123 in the Area of XEN/O&M-II Ravi Town, WASA, LDA.	Approved	154.033	154.033	0.000	-	30.000	0.000	30.000	23.743	23.743	79%	79%	23.743	15%	15%	Work in Progress.
14	Laying of Water Supply in NA-123 in Area of Bhagatpura, Wassan Pura Scheme No.2, China Scheme & Kot Khawaja Saeed Area PP-143, 144 Ravi Town Lahore.	Approved	18.860	18.860	0.000	-	18.860	0.000	18.860	0.000	0.000	0%	0%	0.000	0%	10%	Work in Progress. Cheque of Rs.1.367 Million could not be encashed due to closure of Treasury.
15	Reduction of Rainy water stagnation time at Sore Points/ Ponding areas in (O&M) Towns of WASA, LDA, Lahore.	Approved	1,335.135	1,335.135	0.000	-	199.300	0.000	199.300	93.551	199.300	47%	100%	199.300	15%	25%	Work in Progress.
16	Procurement of Sewer Cleaning machinery (Sludge Suction Unit)	Approved	161.250	161.250	0.000	-	80.000	0.000	80.000	80.000	80.000	100%	100%	80.000	50%	50%	Work in Progress
17	Procurement of Sewer Cleaning Machinery (Jetting Units)	Approved	175.000	175.000	0.000	-	35.000	0.000	35.000	35.000	35.000	100%	100%	35.000	20%	20%	Work in Progress
18	Construction of road Drainage near Q-Block, Model Town Ext. and Drainage Station on Ferozepur Road, Lahore.	Approved	16.960	16.960	0.000	-	10.000	0.000	0.000	0.000	0.000			0.000	0%	60%	Work in Progress. Funds were not released this in FY. 2008-09
19	Provision of Booster Pump Azeem Ground	Approved	1.830	1.830	0.000	-	1.830	0.000	0.000	0.000	0.000			0.000	0%	80%	Work in progress and near completion. Funds were not released in FY-2008-09
20	Provision of Booster Pump Kot Abdullah Shah	Approved	1.552	1.552	0.000	-	1.520	1.520	1.520	1.220	1.220	80%	80%	1.220	79%	80%	Work in Progress.

ADP No.	Name of scheme	Approval Status	Approved Cost	T.S Cost	Total Exp. Up to June 08	Provision for 2008-09	Revised allocation for 2008-09	Funds released		Funds Utilized		%age Utilization on release		Total accumulative expenditure till the current month (6+12)	Financial Progress till the current month (%)	Physical Progress till the current month	Remarks
								During the month	Total up to the month	During the month	Total up to the month	During the month (%) 11/10	Total up to the month (%) 12/10				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
21	Improvement of sewerage system in Street No.22, Nouman Street & Mehr Jahangir Sir Khizar Abad in UC-38 Baghbanpura S/Town.	Approved	1.704	1.704	0.000	-	1.704	1.704	1.704	1.054	1.054	62%	62%	1.054	62%	80%	Work in progress.
22	Misc. sewerage requirement of PP-144 Shalamar Town (Improvement of sewerage system in Green Park, Salah-ud-Din Road, Sultan Mehmood Road, Mustafa Park, Taj Park and Malik Lal din Street (UC-37).	Approved	16.386	16.386	0.000	-	16.386	16.386	16.386	9.189	9.189	56%	56%	9.189	56%	70%	Work in progress.
23	Misc. sewerage requirement of PP-144 Shalamar Town (Imp. Of sewerage system in Atif Park Dy. Yaqoob Colony. Street No.15, Multani Colony (UC-35)	Approved	6.688	6.688	0.000	-	6.688	6.688	6.688	0.000	0.000	0%	0%	0.000	0%	50%	Work in Progress. Funds of Rs.2.976 Million could not be encashed due to closure of Treasury.
<b>Total - Newly Inducted Schemes</b>			<b>2,521.214</b>	<b>2,521.214</b>	<b>0.000</b>	<b>0.000</b>	<b>907.882</b>	<b>26.298</b>	<b>895.212</b>	<b>473.980</b>	<b>766.853</b>	<b>53%</b>	<b>86%</b>	<b>766.853</b>			
<b>GRAND TOTAL</b>			<b>17,143.834</b>	<b>3,914.051</b>	<b>1,015.598</b>	<b>980.883</b>	<b>1,969.153</b>	<b>26.298</b>	<b>1,856.483</b>	<b>726.553</b>	<b>1,592.235</b>	<b>39%</b>	<b>86%</b>	<b>2,624.319</b>			

**WASA-LDA  
2008-09**

**PROGRESS REPORT UPTO 30.06.2009 - DEVELOPMENT PROGRAMME**

*Rs. in million*

ADP No.	Name of scheme	Approval Status	Approved Cost	Total Exp. Up to June 08	Provision for 2008-09	Revised allocation for 2008-09	Funds released	Funds Utilized	%age Utilization on release	Total accumulative expenditure till the current month (5+9)	Financial Progress till the current month (%)	Physical Progress till the current month	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>ADP On Going Schemes</b>													
2336	Laying of Trunk and Secondary from Gujjar Pura Drain Bhogiwal to Wheatman Road, Jamilabad, Munawar Sultana Road & Dars Baray Mian, Lahore.	Approved	240.000	76.979	80.000	90.643	90.643	86.823	96%	163.802	68%	98%	17100 Rft Pipe Line Laid out of 17100. Disposal Station completed and put to operation. Installation of additional pumps in progress. Cheque of Rs.3.3 Million issued to the to PTCL but could not be encashed due to closure of Treasury.
2337	Remodeling of Railway Drain from Chamra Mandi to Shadbagh	Approved	155.700	116.005	35.000	35.000	35.000	35.000	100%	151.005	95%	95%	Work in Progress. Revised PC-I for Rs.251.884 Million submitted to HUD & PHED on 23-1-09. Rs.4.695 million provided as lapsed funds of previous year.
2338	Construction of Lift Station in Duban Pura and Laying of Sewerage System in Mustafa Park, Shehbaz Park, and Sadaqat Park, Duban Pura in Sabzazar Sub Division Lahore.	Approved	38.651	10.429	24.000	28.222	28.222	23.078	82%	33.507	87%	87%	1st Stay issued on 31-7-08. To avoid litigation, location was changed and work started. Another Stay order was issued on 08-07-08. Cheque of Rs.1.638Million could not be encashed.
2339	Area drainage scheme for MM Alam Road on Shamsudin Rd, Guru Managat Rd & Makka colony upto Sattu katla Drain.	Approved	280.000	0.000	100.000	100.000	100.000	93.619	94%	93.619	33%	35%	Work in Progress at 8 sites.
2340	Outfall Drain from Shoukat Khanum Hospital to Sattukatla Lahore.	Approved	35.000	6.770	24.851	20.206	20.206	15.030	74%	21.800	62%	100%	Forcemain work completed. Raising work 100% completed and conduit work is also completed.

ADP No.	Name of scheme	Approval Status	Approved Cost	Total Exp. Up to June 08	Provision for 2008-09	Revised allocation for 2008-09	Funds released	Funds Utilized	%age Utilization on release	Total accumulative expenditure till the current month (5+9)	Financial Progress till the current month (%)	Physical Progress till the current month	Remarks
2341	Main & Branch sewer from Badamibagh to Karim Park & Bagh Munshi Laddah Lahore.	Approved	95.131	47.562	47.000	47.000	47.000	43.338	92%	90.900	96%	100%	Work completed. Cheque issued for Rs.3.662 Million could not be encashed due to closure of Treasury..
2342	Changa Pani Programme	Approved	104.840	8.104	30.000	59.810	59.810	59.810	100%	67.914	65%	77%	Work in progress. Rs.21.739 million provided as lapsed funds of previous year.
<b>Total of ADP Ongoing Schemes:</b>			<b>949.322</b>	<b>265.849</b>	<b>340.851</b>	<b>380.881</b>	<b>380.881</b>	<b>356.698</b>	<b>94%</b>	<b>622.547</b>			
<b><u>New ADP Schemes</u></b>													
2386	Separation of sewerage from Cantonment drain.	Un-approved	400.000	0.000	100.000	0.000	0.000	-	-	-	-	-	PC-I submitted to P&D Deptt.on 31.12.2008. In the light of observations, amended PC-1 also submitted.
2387	Replacement of Outlived Tubewells of 4 and 2-Cfs capacity in different areas of Lahore City (69 Nos.)	Approved	510.114	0.000	88.651	366.147	366.147	267.988	73%	267.988	53%	65%	30 No. tubewells are put in Operation. Cheque issued for Rs.61.737 Million could not be encashed due to closure of Treasury.
2388	Laying of Trunk Sewer from Home Economics College to Linear Park Sattu katla Drain.	Un-approved	540.000	0.000	100.000	0.000	0.000	-	-	-	-	-	PC-II submitted to P&D Deptt.on 27.10.2008.
2389	Const. of South West Waste water Treatment Plant, Lahore.	Approved	8,917.000	0.000	72.764	0.000	0.000	-	-	-	-	-	PC-I approved by ECNEC.
2390	Water Supply, Sewerage & Drainage Works and Const. / Rehabilitation of Overhead Reservoir in different Towns.	Approved	1,068.000	0.000	100.000	200.000	100.000	82.540	83%	82.540	8%	10%	Work in Progress. Cheque of Rs.3.280 Million could not be cleared from treasury.

ADP No.	Name of scheme	Approval Status	Approved Cost	Total Exp. Up to June 08	Provision for 2008-09	Revised allocation for 2008-09	Funds released	Funds Utilized	%age Utilization on release	Total accumulative expenditure till the current month (5+9)	Financial Progress till the current month (%)	Physical Progress till the current month	Remarks
2391	Preparation of Master Plan for Water Supply, Sewerage and Drainage System of Lahore. (Misc. Sewerage & Drainage requirements in different Towns)	Un-approved	120.000	0.000	50.000	0.000	0.000	-	-	-	-	-	Cleared by Urban Unit on 27.11.08 for Rs.115.200 million. Amended PC-I submitted to P&D Deptt. In the light of PDWP meeting for overlapping of work of both PC-IIs, amended PC-II for JICA Study submitted and amended PC-II will be submitted after JICA study.
2392	Trunk Sewer Shadi Pura to Salamat Pura	Approved	751.014	0.000	128.617	66.243	66.243	66.243	100%	66.243	9%	10%	Work in Progress. Out of 49,800Rft pipe 6,000Rft laid at site. Temporary Disposal Station made operative.
<b>Total of New Schemes:</b>			12,306.128	0.000	640.032	632.390	532.390	416.771	78%	416.771			
<b>ADP Ongoing &amp; New Schemes:</b>			13,255.450	265.849	980.883	1,013.271	913.271	773.469	85%	1,039.318			
<b><u>GASTROENTERITIS</u></b>													
2438	Replacement of outlived water supply lines - Gastroenteritis	Approved	1,367.170	749.749	198.000	48.000	48.000	46.583	97%	796.332	58%	65%	Works in progress. Cheque of Rs.1.417 Million could not be encashed due to closure of Treasury.
<b>GASTROENTERITIS</b>			1,367.170	749.749	198.000	48.000	48.000	46.583	97%	796.332	58%	65%	
<b><u>Newly Inducted Schemes (Non-ADP)</u></b>													
1	Drainage Kahna Kasur Road	Approved	184.380	0.000	-	155.867	155.867	139.534	90%	139.534	76%	77%	Sewer lines 100% laid.98% Civil Work completed, machinery being imported. Work on drain in progress.
2	Repl. / Improvement of Sewerage System in PP-153	Approved	14.392	0.000	-	14.392	14.392	8.525	59%	8.525	59%	75%	Work in Progress. Cheque of Rs.0.25 Million could not be encashed due to closure of Treasury.

ADP No.	Name of scheme	Approval Status	Approved Cost	Total Exp. Up to June 08	Provision for 2008-09	Revised allocation for 2008-09	Funds released	Funds Utilized	%age Utilization on release	Total accumulative expenditure till the current month (5+9)	Financial Progress till the current month (%)	Physical Progress till the current month	Remarks
3	Providing Water supply system in Sitara Colony, Chungi Amer Siddhu, UC-136, PP-153	Approved	4.273	0.000	-	4.273	3.433	3.323	97%	3.323	78%	100%	High bids received. After taking revised approval on new rates Tenders were re-invited. Work completed.
4	Imp. Of Water supply scheme in UC 73, 74 & 77 (PP-142); Lahore	Approved	63.933	0.000	-	63.933	63.933	62.060	97%	62.060	97%	100%	Work Completed.
5	Imp. of Sewerage System at Feroze Street and Basan Wala Bazar in UC 73, 74 & 77 (PP-142), NA-119 Lahore	Approved	19.792	0.000	-	19.792	19.792	13.597	69%	13.597	69%	100%	Physical work almost completed.
6	Imp. of Water Supply Scheme inside Walled City and Badami Bagh, PP-142, NA-119 Lahore	Approved	35.200	0.000	-	35.200	35.200	22.947	65%	22.947	65%	65%	Work in progress. Funds of Rs.0.523 Million could not be cleared by Treasury.
7	Imp. of Sewerage System in City Sub Division in NA-119, Ravi Town, Lahore	Approved	7.201	0.000	-	7.201	7.201	6.177	86%	6.177	86%	100%	Work Completed.
8	Installation/Construction of 11 Nos. Tubewells in NA-119, Lahore	Approved	88.745	0.000	-	61.965	61.965	61.965	100%	61.965			Rs.61.965 Million transferred to PHED for Execution of Work.
9	Construction of sewer along Madar-e-Millat Road (Part-A)	Approved	89.902	0.000	-	85.000	85.000	74.168	87%	74.168	82%	82%	Work in Progress.
10	Construction of sewer along Madar-e-Millat Road (Part-B)	Approved	29.933	0.000	-	25.000	25.000	22.660	91%	22.660	76%	76%	Work in Progress.
11	Laying of Water Supply Line in NA-119, Shad Bagh Wassan Pura Farooq Gunj, etc.	Approved	13.971	0.000	-	13.971	13.971	0.284	2%	0.284	2%	10%	Work in Progress. Cheque of Rs.0.819 Million could not be encashed due to closure of Treasury.

ADP No.	Name of scheme	Approval Status	Approved Cost	Total Exp. Up to June 08	Provision for 2008-09	Revised allocation for 2008-09	Funds released	Funds Utilized	%age Utilization on release	Total accumulative expenditure till the current month (5+9)	Financial Progress till the current month (%)	Physical Progress till the current month	Remarks
12	Laying of Sewer Line in NA-119 in Shadbagh, Wassan Pura, Farooq Ganj, Sher Shah Road, Sham Nagar, Data Nagar, Tezab Ahata, Ravi Town.	Approved	80.094	0.000	-	20.000	20.000	2.107	11%	2.107	3%	10%	Work in Progress. Cheque of Rs.5.178 Million could not be encashed due to closure of Treasury.
13	Laying of Sewer Line NA-123 in the Area of XEN/O&M-II Ravi Town, WASA, LDA.	Approved	154.033	0.000	-	30.000	30.000	23.743	79%	23.743	15%	15%	Work in Progress.
14	Laying of Water Supply in NA-123 in Area of Bhagatpura, Wassan Pura Scheme No.2, China Scheme & Kot Khawaja Saeed Area PP-143, 144 Ravi Town Lahore.	Approved	18.860	0.000	-	18.860	18.860	0.000	0%	0.000	0%	10%	Work in Progress. Cheque of Rs.1.367 Million could not be encashed due to closure of Treasury.
15	Reduction of Rainy water stagnation time at Sore Points/ Ponding areas in (O&M) Towns of WASA, LDA, Lahore.	Approved	1,335.135	0.000	-	199.300	199.300	199.300	100%	199.300	15%	25%	Work in Progress.
16	Procurement of Sewer Cleaning machinery (Sludge Suction Unit)	Approved	161.250	0.000	-	80.000	80.000	80.000	100%	80.000	50%	50%	Work in Progress
17	Procurement of Sewer Cleaning Machinery (Jetting Units)	Approved	175.000	0.000	-	35.000	35.000	35.000	100%	35.000	20%	20%	Work in Progress
18	Provision of Booster Pump Kot Abdullah Shah	Approved	1.552	0.000	-	1.520	1.520	1.220	80%	1.220	79%	80%	Work in Progress.



ADP No.	Name of scheme	Approval Status	Approved Cost	Total Exp. Up to June 08	Provision for 2008-09	Revised allocation for 2008-09	Funds released	Funds Utilized	%age Utilization on release	Total accumulative expenditure till the current month (5+9)	Financial Progress till the current month (%)	Physical Progress till the current month	Remarks
19	Improvement of sewerage system in Street No.22, Nouman Street & Mehr Jahangir Sir Khizar Abad in UC-38 Baghbanpura S/Town.	Approved	1.704	0.000	-	1.704	1.704	1.054	62%	1.054	62%	80%	Work in progress.
20	Misc. sewerage requirement of PP-144 Shalamar Town (Improvement of sewerage system in Green Park, Salah-ud-Din Road, Sultan Mahmood Road, Mustafa Park, Taj Park and Malik Lal Din Street (UC-37).	Approved	16.386	0.000	-	16.386	16.386	9.189	56%	9.189	56%	70%	Work in progress.
Total - Newly Inducted Schemes			2,495.736	0.000	0.000	889.364	888.524	766.853	86%	766.853			
<b>GRAND TOTAL</b>			<b>17,118.356</b>	<b>1,015.598</b>	<b>980.883</b>	<b>1,950.635</b>	<b>1,849.795</b>	<b>1,586.905</b>	<b>86%</b>	<b>2,602.503</b>			

**DEVELOPMENT PROGRAMME 2008-09 - SCHEMES COMPLETED DURING 2008-09**

*Rs. in million*

ADP No.	Name of scheme	Approved Cost	Total Exp. Up to June 08	Revised allocation for 2008-09	Funds released	Funds Utilized	Overall Financial Progress (%)	Remarks
1	2	3	4	5	6	7	8	9
<b>ADP On Going Schemes</b>								
2340	Outfall Drain from Shoukat Khanum Hospital to Sattukatla Lahore.	35.000	6.770	20.206	20.206	15.030	62%	Forcemain work completed. Raising work 100% completed and conduit work is also completed.
2341	Main & Branch sewer from Badamibagh to Karim Park & Bagh Munshi Laddah Lahore.	95.131	47.562	47.000	47.000	43.338	96%	Work completed. Cheque issued for Rs.3.662 Million could not be encashed due to closure of Treasury..
<b>ADP Ongoing &amp; New Schemes:</b>		130.131	54.332	67.206	67.206	58.368		
<b>Newly Inducted Schemes (Non-ADP)</b>								
1	Providing Water supply system in Sitara Colony, Chungi Amer Siddhu, UC-136, PP-153	4.273	0.000	4.273	3.433	3.323	78%	Work completed.
2	Imp. Of Water supply scheme in UC 73, 74 & 77 (PP-142); Lahore	63.933	0.000	63.933	63.933	62.060	97%	Work Completed.
3	Imp. of Sewerage System at Feroze Street and Basan Wala Bazar in UC 73, 74 & 77 (PP-142), NA-119 Lahore	19.792	0.000	19.792	19.792	13.597	69%	Physical work almost completed.
4	<b>Imp. of Water Supply Scheme inside Walled City and Badami Bagh, PP-142, NA-119 Lahore</b>	35.200	0.000	35.200	35.200	22.947	65%	Work completed. Funds of Rs.0.523 Million could not be cleared by Treasury.
5	Imp. of Sewerage System in City Sub Division in NA-119, Ravi Town, Lahore	7.201	0.000	7.201	7.201	6.177	86%	Work Completed.
6	Provision of Booster Pump Kot Abdullah Shah	1.552	0.000	1.520	1.520	1.220	79%	Work in Progress.
7	Improvement of sewerage system in Street No.22, Nouman Street & Mehr Jahangir Sir Khizar Abad in UC-38 Baghbanpura S/Town.	1.704	0.000	1.704	1.704	1.054	62%	Work in progress.
<b>Total - Newly Inducted Schemes</b>		133.655	0.000	133.623	132.783	110.378		

<b>ADP No.</b>	<b>Name of scheme</b>	<b>Approved Cost</b>	<b>Total Exp. Up to June 08</b>	<b>Revised allocation for 2008-09</b>	<b>Funds released</b>	<b>Funds Utilized</b>	<b>Overall Financial Progress (%)</b>	<b>Remarks</b>
	<b>GRAND TOTAL</b>	263.786	54.332	200.829	199.989	168.746		

**DEVELOPMENT PROGRAMME 2008-09 - SCHEME STARTED IN YEAR 2008-09**

*Rs. in million*

ADP No.	Name of scheme	Approved Cost	Revised allocation for 2008-09	Funds released	Funds Utilized	Overall Financial Progress (%)	Remarks
1	2	3	4	5	6	7	9
<b>ADP On Going Schemes</b>							
<b>New ADP Schemes</b>							
2387	Replacement of Outlived Tubewells of 4 and 2-Cfs capacity in different areas of Lahore City (69 Nos.)	510.114	366.147	366.147	267.988	73%	30 No. tubewells are put in Operation. Cheque issued for Rs.61.737 Million could not be encashed due to closure of Treasury.
2390	Water Supply, Sewerage & Drainage Works and Const. / Rehabilitation of Overhead Reservoir in different Towns.	1,068.000	200.000	100.000	82.540	83%	Work in Progress. Cheque of Rs.3.280 Million could not be cleared from treasury.
2392	Trunk Sewer Shadi Pura to Salamat Pura	751.014	66.243	66.243	66.243	100%	Work in Progress. Out of 49,800Rft pipe 6,000Rft laid at site. Temporary Disposal Station made operative.
<b>Total of New Schemes:</b>		<b>2,329.128</b>	<b>632.390</b>	<b>532.390</b>	<b>416.771</b>	<b>78%</b>	
<b>Newly Inducted Schemes (Non-ADP)</b>							
1	Repl. / Improvement of Sewerage System in PP-153	14.392	14.392	14.392	8.525	59%	Work in Progress. Cheque of Rs.0.25 Million could not be encashed due to closure of Treasury.
2	Providing Water supply system in Sitara Colony, Chungi Amer Siddhu, UC-136, PP-153	4.273	4.273	3.433	3.323	97%	High bids received. After taking revised approval on new rates Tenders were re-invited. Work completed.
3	Imp. Of Water supply scheme in UC 73, 74 & 77 (PP-142); Lahore	63.933	63.933	63.933	62.060	97%	Work Completed.
4	Imp. of Sewerage System at Feroze Street and Basan Wala Bazar in UC 73, 74 & 77 (PP-142), NA-119 Lahore	19.792	19.792	19.792	13.597	69%	Physical work almost completed.
5	Imp. of Water Supply Scheme inside Walled City and Badami Bagh, PP-142, NA-119 Lahore	35.200	35.200	35.200	22.947	65%	Work in progress. Funds of Rs.0.523 Million could not be cleared by Treasury.
6	Imp. of Sewerage System in City Sub Division in NA-119, Ravi Town, Lahore	7.201	7.201	7.201	6.177	86%	Work Completed.
7	Installation/Construction of 11 Nos. Tubewells in NA-119, Lahore	88.745	61.965	61.965	61.965	100%	Rs.61.965 Million transferred to PHED for Execution of Work.
9	Construction of sewer along Madar-e-Millat Road (Part-A)	89.902	85.000	85.000	74.168	87%	Work in Progress.

ADP No.	Name of scheme	Approved Cost	Revised allocation for 2008-09	Funds released	Funds Utilized	Overall Financial Progress (%)	Remarks
10	Construction of sewer along Madar-e-Millat Road (Part-B)	29.933	25.000	25.000	22.660	91%	Work in Progress.
11	Laying of Water Supply Line in NA-119, Shad Bagh Wassan Pura Farooq Gunj, etc.	13.971	13.971	13.971	0.284	2%	Work in Progress. Cheque of Rs.0.819 Million could not be encashed due to closure of Treasury.
12	Laying of Sewer Line in NA-119 in Shadbagh, Wassan Pura, Farooq Ganj, Sher Shah Road, Sham Nagar, Data Nagar, Tezab Ahata, Ravi Town.	80.094	20.000	20.000	2.107	11%	Work in Progress. Cheque of Rs.5.178 Million could not be encashed due to closure of Treasury.
13	Laying of Sewer Line NA-123 in the Area of XEN/O&M-II Ravi Town, WASA, LDA.	154.033	30.000	30.000	23.743	79%	Work in Progress.
14	Laying of Water Supply in NA-123 in Area of Bhagatpura, Wassan Pura Scheme No.2, China Scheme & Kot Khawaja Saeed Area PP-143, 144 Ravi Town Lahore.	18.860	18.860	18.860	0.000	0%	Work in Progress. Cheque of Rs.1.367 Million could not be encashed due to closure of Treasury.
15	Reduction of Rainy water stagnation time at Sore Points/ Ponding areas in (O&M) Towns of WASA, LDA, Lahore.	1,335.135	199.300	199.300	199.300	100%	Work in Progress.
16	Procurement of Sewer Cleaning machinery (Sludge Suction Unit)	161.250	80.000	80.000	80.000	100%	Work in Progress
17	Procurement of Sewer Cleaning Machinery (Jetting Units)	175.000	35.000	35.000	35.000	100%	Work in Progress
18	Provision of Booster Pump Kot Abdullah Shah	1.552	1.520	1.520	1.220	80%	Work in Progress.
19	Improvement of sewerage system in Street No.22, Nouman Street & Mehr Jahangir Sir Khizar Abad in UC-38 Baghbanpura S/Town.	1.704	1.704	1.704	1.054	62%	Work in progress.
20	Misc. sewerage requirement of PP-144 Shalamar Town (Improvement of sewerage system in Green Park, Salah-din Road, Sultan Mehmood Road, Mustafa Park, Taj Park and Malik Lal Din Street (UC-37).	16.386	16.386	16.386	9.189	56%	Work in progress.
<b>Total - Newly Inducted Schemes</b>		<b>2,311.356</b>	<b>733.497</b>	<b>732.657</b>	<b>627.319</b>	<b>86%</b>	

ADP No.	Name of scheme	Approved Cost	Revised allocation for 2008-09	Funds released	Funds Utilized	Overall Financial Progress (%)	Remarks
<b>Grand Total New Schemes</b>		#REF!	#REF!	#REF!	#REF!	#REF!	