

WASA, LDA, Lahore

SECTOR: Infrastructure Develo SUB SECTOR: Urban Development

S #	ADP #	Name of Scheme	Approval Status	Approved Cost	Exp. upto 30.06.2018	Provision (2018-19)	Revised Allocation (2018-19)			Funds released by P&D	Funds released by FD			Funds Utilized	% Utilization on Releases	Total Cumulative Expenditure till 30.06.2019	Fin. Progress (%)	Phy. Progress (%)	Remarks	
							Rev.	Cap.	Total		Rev.	Cap.	Total							
On-Going Schemes																				
																		Scope and status	Dates	
1	5518	Improvement of Water Supply System in MA Johar Town & Tajpura Zones of Lahore through Zoning / Isolation, Installation of Filtration Plants and 100% Metering (Bulk, Distribution and Consumer Levels), Lahore.	Approved	1668.662	434.420	50.000	50.000	0.000	50.000	37.500	37.500	0.000	37.500	37.500	100%	471.920	28%	100%	OHRs = 19-No. Consumer Meters = 47,704 BFM = 80-No. Arsenic Filtration Plant 94, Bottling Plant Status: 100% FP installed. Remaining part: HUD and PHED may accomplish the unattained objectives through new project(s). Scheme is capped.	A.A.: 21.11.2014 Filtration plant: T.S.: 18.05.2015 (FP) Start of work:: 10.08.2015 Filtration Plants (FP) Start of Work: Aug-2015 Completion Date: 05.02.2016 (FP)
2	5519	Establishment of SCADA System at Tubewells, Disposal & Lift Stations for WASA Lahore	Approved	697.200	15.703	8.334	8.334	0.000	8.334	8.334	8.334	0.000	8.334	8.189	98%	23.892	3%	8%	Installation of SCADA System on all tubewells, Disposal and Lift Stations. Status : Revised PC-I cost Rs 897M is submitted to Dep Sec(UD) on 25.10.18.	A.A.: 19.02.2015
3	5520	Sewerage System from Larechs Colony to Gulshan-e-Ravi, Lahore.	Approved	6928.113	265.446	5.000	5.000	0.000	5.000	3.750	0.000	0.000	0.000	0.000	100%	265.446	4%	6%	96" i/d Sewer = 16,180 m 60" i/d Sewer = 16,920 m D/S = 350 Cfs. Status: PC-I will be submitted to Dy Sec HUD by consultants after corrections by next week.	A.A.: 09.06.2015
4	5521	Changa Pani Programme (Phase-II) / Community participation programme	Approved	329.240	309.240	20.000	20.000	0.000	20.000	15.000	10.000	0.000	10.000	10.000	100%	319.240	97%	100%	TW, OHRs Consumer Meters BFM Water Supply Lines, Sewer Lines. D/S Status: Work at site is completed.	A.A.: 19.01.16 T.S.: 21.01.16 Start of work:: 05.05.16 Completion date: 05.05.18
5	5522	Installation of Filtration plants on 105 tubewells	approved	354.981	213.592	50.000	50.000	0.000	50.000	37.500	37.500	0.000	37.500	37.500	100%	251.092	71%	100%	F.P at 105 tubewells Status: 105 Filtration plants are operational. O&M in progress.	A.A.: 07.10.15 T.S.29.10.16 Start of work:::16.6.17
6	5523	Storm Water Drainage System from Haji Camp to River Ravi via Laxmi Chowk, McLeod Road, Nabha Road, Chauburji and Sham Nagar Lahore.	Approved	3108.412	975.000	200.000	200.000	0.000	200.000	130.000	130.000	0.000	130.000	130.000	100%	1,105.000	36%	60%	Precast Conduit 7(3.20 x 3.20 m) : 5,070 meters. Lateral Drains (0.90 x 0.75 m)= 2,460 m Status: PDW/P meeting held on 12-02-19. Revision of project was approved at the cost of Rs. 3108,412. Land acquisition in process.	A.A: 20.10.2016 TS:26.01.2017 Start of work:::13-05-17

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7	5524	Provision of clean drinking water, sewerage system, PCC and allied facilities in Ravi Road , Islampura and adjoining abadies Lahore	Approved	494.326	344.326	30.000	30.000	0.000	30.000	22.500	22.500	0.000	22.500	22.500	100%	366.826	74%	80%	Water Supply Lines:84,800Rft Sewer:75,300Rft Status: Work at site is in progress. .Release of Funds is awaited	A.A:15.07.16 TS: 22-11-16 Tender opening: 6.12.16 Start of work::26.12.16
8	5525	Provision of clean drinking water, sewerage system, PCC and allied facilities in Sheran Wala gate, Fazal park and adjoining abadies Lahore	Approved	501.080	208.192	30.000	30.000	0.000	30.000	25.500	25.500	0.000	25.500	25.500	100%	233.692	47%	60%	Water Supply Lines:247,000Rft Sewer:79,960Rft Status: Work at site is in progress.	A.A:15.07.16 TS:23-11-16 Tender opening:07.12.16 Re-tendering:17.12.16 Re-tendering :16-1-17 Start of work:14.2.17
9	5526	Provision of clean drinking water, sewerage system, PCC and allied facilities in Allama Iqbal Town, canal park and adjoining abadies Lahore	Approved	490.253	287.096	30.000	30.000	0.000	30.000	26.375	26.375	0.000	26.375	26.375	100%	313.471	64%	80%	Water Supply Lines:132,550Rft Sewer:85,650Rft Status: Work at site is in progress. .	A.A: 15.07.16 TS: 14-11-16 Tender opening:07.12.16 Re-tendering:17.12.16 Re-tendering :16-1-17 Start of work:: 03.02.2017
10	5527	Provision of clean drinking water, sewerage system, PCC and allied facilities in shimla pahari and adjoining abadies Lahore	Approved	507.166	310.000	30.000	30.000	0.000	30.000	22.500	22.500	0.000	22.500	22.500	100%	332.500	66%	80%	Water Supply Lines:138,268Rft Sewer:104,753ft TW: 1No. 2 cfs capacity Filtration Plants:2 Sewage Pump: 25 cfs (one No.) Status: Work at site is in progress. .Release of Funds	A.A:15.07.16 TS:09.11.16 Tender opening :27-12-16 Start of work::6.02.2017
11	5528	Provision of clean drinking water, sewerage system, PCC and allied facilities in Chohan Colony Singh pura and adjoining abadies Lahore	Approved	499.331	400.358	30.000	30.000	0.000	30.000	22.500	22.500	0.000	22.500	22.500	100%	422.858	85%	90%	Water Supply Lines:128,710Rft Sewer:77,250ft TW: 3No. 2 cfs capacity Status: Work at site is in progress..Release of Funds is awaited	A.A: 15.08.16 TS:09.11.16 Tender opening: 24.11.16
12	5529	Provision of clean drinking water, sewerage system, PCC and allied facilities in Sabzazar and adjoining abadies Lahore	Approved	493.273	400.100	30.000	30.000	0.000	30.000	22.500	22.500	0.000	22.500	22.500	100%	422.600	86%	90%	Water Supply Lines:123,370Rft Sewer:96,062ft Sewage Pump 1-No. 6-Cfs Capacity Status: Work at site is in progress..Release of Funds is awaited	A.A:27.10.16 TS: 14.11.16 Tender opening:03.12.16 start of work:24.12.16
13	5530	Provision of clean drinking water, sewerage system, PCC and allied facilities in Shahdara and adjoining abadies Lahore	Approved	618.782	320.782	30.000	30.000	0.000	30.000	32.500	32.500	0.000	32.500	32.500	100%	353.282	57%	70%	Water Supply Lines:131,390Rft Sewer:177,500ft Disposal Station 1-No. 12-Cfs Capacity Filtration Plant 12-No. Status: Work at site is in progress.	A.A:26.10.16 TS:11.11.16 Tender opening:07.12.16 Re-tendering:17.12.16

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14	5531	Provision of clean drinking water, sewerage system, PCC and allied facilities in Ganj Bazar, Gulistan Colony and adjoining abadies Lahore	Approved	792.704	610.704	30.000	30.000	0.000	30.000	22.500	22.500	0.000	22.500	22.500	100%	633.204	80%	84%	Water Supply Lines:233,300Rft Sewer:115,800ft TWs 2-No. (2-Cfs each) D/S 1-No. (12-Cfs) Status: Work at site is in progress. .Release of Funds is awaited A.A: 06.10.16 T.S: 09.11.16 Tender opening:24.11.16	
15	5532	Provision of arrangement of sewerage for Aashiana housing scheme, Lahore (LDP)	Approved	377.902	0.000	5.000	5.000	0.000	5.000	5.000	0.000	0.000	0.000	0.000	100%	377.902	100%	0%	48" dia from Aashiana-e-Iqbal to Barki road 7000-Rft, Laying of forcemain 800mm o/d 8000-Rft & construction of disposal station Status: Scheme is caped. AA : 19-07-17.	
16	5533	Improvement of sewerage system in Abadies Adjacent to Saggian Road Shahdara Lahore	Approved	299.990	0.000	40.000	40.000	0.000	40.000	30.000	20.000	0.000	20.000	20.000	100%	20.000	7%	6%	Sewer: 3.5 km, D/S 60 cfs Status: Pipes stacked at site. Land acquisition for disposal station in process. Release of funds awaited. AA : 14-09-17 TS: 07.10.17 Start of work:: 12.03.18.	
17	5534	Development of schemes in Nishter Town District Lahore	Approved	509.070	255.004	30.000	30.000	0.000	30.000	29.375	29.375	0.000	29.375	29.375	100%	284.379	56%	70%	W/S: 111143 Rft S/S: 99340 Rft T/W: 9 No F/P: 12 No D/B: 02 No Status: Work at site is in progress. AA: 23.02.17 TS: 27.02.17 Tender opening:06.4.17 Start of work:02.05.17 Funds releases: Not yet	
18	5535	Provision of water supply in shadipura, Qalandar pura, Tanveerabad, etc areas	Approved	198.500	15.000	30.000	30.000	0.000	30.000	22.500	22.500	0.000	22.500	22.500	100%	37.500	19%	16%	water supply pipe lines 315mm=7000-Rft, 250mm=8000-Rft, 200mm=13000-Rft, 160mm=22000-Rft 110mm=35000-Rft & 4-No. Tubwells 2-cfs capacity each Status: TW: 4 No completed. WS: Work awarded and funds are insufficient. AA 25.7.17. TS: 2909.17 TW: Start of work:17.11.2017.	
19	5536	Provision of Sewerage System for Sanda kalan, shaheenabad, akbar town and adjoining abadies , islampura (Phase-1)	Approved	200.000	30.000	30.000	30.000	0.000	30.000	22.500	22.500	0.000	22.500	22.500	100%	52.500	26%	30%	Sewer : 9" i/d to 30" i/d = 26439 Rft Forcemain = 651 Rft Const of 2 No D/ S 20-Cfs each Status: Land acquisition process in progress AA: 31.07.17. TS: 18.10.17 Start of work:: 23.2.18.	
20	5537	Providing /Fixing of Hypochlorinators on 200 TWs of WASA Lahore	Approved	20.000	0.000	20.000	20.000	0.000	20.000	15.000	15.000	0.000	15.000	15.000	100%	15.000	75%	100%	Hypochlorinators on 200 TWs Staus : Work completed .Release of Funds is awaited A.A: 26.09.2017 TS:07.10.2017 AL: 21.12.2017	

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21	5538	Preparation of Feasibility study and detail Engineering Design regarding sewerage and drainage system for abadies located along the charra drain , Lahore	Approved	33.887	15.000	14.000	14.000	0.000	14.000	10.500	10.500	0.000	10.500	10.500	100%	25.500	75%	100%	Feasibility study Status: second revision of deliverables have been submitted by consultant in the light of comments by WASA and have been found satisfactory. Release of funds awaited.	AA :28-07-17. Start of work:20.12.17
22	5539	Rehabilitaion/ construction of drains in different areas of Bummay Juggian Village in drainage Sub division North II WASA LDA Lahore	Approved	35.470	17.735	17.735	17.735	0.000	17.735	13.301	13.301	0.000	13.301	13.301	100%	31.036	87%	85%	Rehab of drain: 3700 Rft Const of drain: 2600 Rft Status Work at site is in progress. .Release of Funds is awaited	AA: 07.08.17 TS:09.08.17 Start of work:30.10.17
23	5638	Improvement/Replacement of water supply & sewerage system at yasrab colony, Raheem Park and its adjoining streets in Dohlanwal sub-division Lahore	Approved	39.810	0.000	5.000	5.000	0.000	5.000	0.000	0.000	0.000	0.000	0.000	0%	0.000	0%	0%	status: Scheme has been approved.Tender opening on 24.04.2019. Work will be awarded as soon as funds are released	
		Sub Total for On-Going Schemes		19158.342	5427.698	760.069	760.069	0.000	760.069	577.135	553.385	0.000	553.385	553.240	100%	6358.840	33%			
New Schemes																				
1	5632	Lahore water and waste water Management Project- Construction of Surface Water Treatment Plant at BRBD Canal near Ravi Syphon	un-approved	23,131.000	0.000	5.000	5.000	0.000	5.000	0.000	0.000	0.000	0.000	0.000	0%	0.000	0%	0%	Scope : Surface water treatment plant of 100 cusec Status: Scheme approved in PDWP meeting held on 01-03-2019. PC-1 has been submitted after corrections. PC-I has been submitted to CDWP	
2	5633	Lahore water and waste water Management Project- Construction of Waste Water Treatment Plant for Mehmood Booti, Shahdarah and Shadbagh Area	un-approved	44,102.000	0.000	5.000	5.000	0.000	5.000	0.000	0.000	0.000	0.000	0.000	0%	0.000	0%	0%	Scope : 211 MGD(390 cusec) waste water treatment plants Status: A new PC-II cost Rs 170 M is approved in PDWP meeting. Consultants hired, LOI issued on 26.04.2019. contract agreement was signed on 14.05.2019	
3	5634	Engineering Design, Preparation of PC-I for Wastewater Treatment Plant at Mohlanwal and Ferozpur Road near Hudlara Drain Lahore.	un-approved	100.000	0.000	5.000	5.000	0.000	5.000	0.000	0.000	0.000	0.000	0.000	0%	0.000	0%	0%	Scope : Feasibility study with necessary deliverables Status: Revised PC-II is being sent to LDA	

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4	5635	Laying of Conduit sewer along Allama Iqbal Drain, Lahore.	un-approved	2,771.000	0.000	10.000	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	0%	0.000	0%	0%	Scope : Sewer size: 12 to 72" (523,99 Rft) Conduit size : (12,600 ft) Status: Pre-PDWP meeting held on 19-03-19. Corrected PC-I (Cost Rs 2682.503) was uploaded on SMDP. Now PC-1 is forwarded for kind signatures ans onward transmission to HUD&PHED
5	5636	Construction of drain from Ring Road to Shalimar Escape Channel Amjad Ghatti Lahore.	un-approved	80.000	0.000	10.000	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	0%	0.000	0%	0%	Scheme approved in DDC meeting held on 11.04.2019. A.A awaited.
6	5637	Provision of Clean Drinking Water in 20 Pilot Areas of Lahore.	un-approved	3,800.000	0.000	5.000	5.000	0.000	5.000	0.000	0.000	0.000	0.000	0.000	0%	0.000	0%	0%	Scope : 20 No, OHRs HDPE pipes 75 mm to 300 mm Control valves. Status: PC-I (cost Rs 4454M) submitted to HUD&PHED after corrections in light of observations raised by design cell of HUD.
		Sub Total for New Schemes		73984.000	0.000	40.000	40.000	0.000	40.000	0.000	0.000	0.000	0.000	0.000	0%	0.000	0%		
		Grand Total		93142.342	5427.698	800.069	800.069	0.000	800.069	577.135	553.385	0.000	553.385	553.240	100%	6358.840	33%		

