

WASA, LDA, Lahore

SECTOR: Infrastructure Development SUB SECTOR: Urban Development

S #	ADP #	Name of Scheme	Approval Status	Approved Cost	Exp. upto 30.06.2019	Provision (2019-20)	Revised Allocation (2019-20)			Funds released by P&D	Funds released by FD			Funds Utilized	% Utilization on Releases	Total Cumulative Expenditure till 31.07.2019	Fin. Progress (%)	Phy. Progress (%)	Remarks
							Rev.	Cap.	Total		Rev.	Cap.	Total						
On-Going Schemes																			Scope and status
1	4712	Sewerage System from Larechs Colony to Gulshan-e-Ravi, Lahore.	Approved	6928.113	265.446	10.000	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	100%	265.446	4%	6%	96" i/d Sewer = 16,180 m 60" i/d Sewer = 16,920 m D/S = 350 Cfs. Status: PC-I amounting to Rs 14165 M cleared by PDWP on 29-07-2019 and forwarded to CDWP.
2	4713	Installation of Filtration plants on 105 tubewells	approved	354.981	251.092	103.889	103.889	0.000	103.889	0.000	0.000	0.000	0.000	0.000	#DIV/0!	251.092	71%	100%	F.P at 105 tubewells Status: 105 Filtration plants are operational. O&M in progress.
3	4714	Storm Water Drainage System from Haji Camp to River Ravi via Laxmi Chowk, McLeod Road, Nabha Road, Chauburji and Sham Nagar Lahore.	Approved	3108.412	1,105.000	550.000	550.000	0.000	550.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	1,105.000	36%	60%	Precast Conduit 7(3.20 x 3.20 m) : 5,070 meters. Lateral Drains (0.90 x 0.75 m)= 2,460 m Status: PDWP meeting held on 12-02-19. Revision of project was approved at the cost of Rs. 3108.412. Land acquisition in process.
4	4715	Provision of clean drinking water, sewerage system, PCC and allied facilities in Ravi Road , Islampura and adjoining abadies Lahore.	Approved	494.326	366.826	44.940	44.940	0.000	44.940	0.000	0.000	0.000	0.000	0.000	#DIV/0!	366.826	74%	80%	Water Supply Lines:84,800Rft Sewer:75,300Rft Status: Work at site is in progress. Release of Funds is awaited
5	4716	Provision of clean drinking water, sewerage system, PCC and allied facilities in Sheran Wala gate, Fazal park and adjoining abadies Lahore	Approved	501.080	233.692	46.216	46.216	0.000	46.216	0.000	0.000	0.000	0.000	0.000	#DIV/0!	233.692	47%	60%	Water Supply Lines:247,000Rft Sewer:79,960Rft Status: Work at site is in progress. Release of Funds is awaited
6	4717	Provision of clean drinking water, sewerage system, PCC and allied facilities in Allama Iqbal Town, canal park and adjoining abadies Lahore	Approved	490.253	313.471	19.474	19.474	0.000	19.474	0.000	0.000	0.000	0.000	0.000	#DIV/0!	313.471	64%	80%	Water Supply Lines:132,550Rft Sewer:85,650Rft Status: Work at site is in progress. Release of Funds is awaited

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7	4718	Provision of clean drinking water, sewerage system, PCC and allied facilities in shimla pahari and adjoining abadies Lahore	Approved	507.166	332.500	50.026	50.026	0.000	50.026	0.000	0.000	0.000	0.000	0.000	#DIV/0!	332.500	66%	80%	Water Supply Lines:138,268Rft Sewer:104,753ft TW: 1No. 2 cfs capacity Filtration Plants:2 Sewage Pump: 25 cfs (one No.) Status: Work at site is in progress. .Release of Funds
8	4719	Provision of clean drinking water, sewerage system, PCC and allied facilities in Chohan Colony Singh pura and adjoining abadies Lahore	Approved	499.331	422.858	5.935	5.935	0.000	5.935	0.000	0.000	0.000	0.000	0.000	#DIV/0!	422.858	85%	90%	Water Supply Lines:128,710Rft Sewer:77,250ft TW: 3No. 2 cfs capacity Status: Work at site is in progress. .Release of Funds is awaited
9	4720	Provision of clean drinking water, sewerage system, PCC and allied facilities in Sabzazar and adjoining abadies Lahore	Approved	493.273	422.600	8.779	8.779	0.000	8.779	0.000	0.000	0.000	0.000	0.000	#DIV/0!	422.600	86%	90%	Water Supply Lines:123,370Rft Sewer:96,062ft Sewage Pump 1-No. 6-Cfs Capacity Status: Work at site is in progress..Release of Funds is awaited
10	4721	Provision of clean drinking water, sewerage system, PCC and allied facilities in Shahdara and adjoining abadies Lahore	Approved	618.782	353.282	79.553	79.553	0.000	79.553	0.000	0.000	0.000	0.000	0.000	#DIV/0!	353.282	57%	70%	Water Supply Lines:131,390Rft Sewer:177,500ft Disposal Station 1-No. 12-Cfs Capacity Filtration Plant 12-No. Status: Work at site is in progress. .Release of Funds
11	4722	Provision of clean drinking water, sewerage system, PCC and allied facilities in Ganj Bazar, Gulistan Colony and adjoining abadies Lahore	Approved	792.704	633.204	23.036	23.036	0.000	23.036	0.000	0.000	0.000	0.000	0.000	#DIV/0!	633.204	80%	84%	Water Supply Lines:233,300Rft Sewer:115,800ft TWs 2-No. (2-Cfs each) D/S 1-No. (12-Cfs) Status: Work at site is in progress. .Release of Funds is awaited
12	4723	Improvement of sewerage system in Abadies Adjacent to Saggian Road Shahdara Lahore	Approved	299.990	20.000	50.000	50.000	0.000	50.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	20.000	7%	6%	Sewer: 3.5 km, D/S 60 cfs Status: Pipes stacked at site. Land acquisition for disposal station in process.
13	4724	Development of schemes in Nishtar Town District Lahore	Approved	509.070	284.379	19.798	19.798	0.000	19.798	0.000	0.000	0.000	0.000	0.000	#DIV/0!	284.379	56%	70%	W/S: 111143 Rft S/S: 99340 Rft T/W: 9 No F/P: 12 No D/B: 02 No Status: Work at site is in progress. .Release of Funds is awaited

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14	4725	Provision of water supply in shadipura, Qalandar pura, Tanveerabad, etc areas	Approved	198.500	37.500	20.000	20.000	0.000	20.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	37.500	19%	19%	water supply pipe lines 315mm=7000-Rft, 250mm=8000-Rft, 200mm=13000-Rft, 160mm=22000-Rft, 110mm=35000-Rft & 4-No. Tubwells 2-cfs capacity each Status: TW: 4 No completed. WS: Work awarded and funds are insufficient.
15	4726	Provision of Sewerage System for Sanda kalan, shaheenabad, akbar town and adjoining abadies , islampura (Phase-I)	Approved	200.000	52.500	20.000	20.000	0.000	20.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	52.500	26%	30%	Sewer : 9" i/d to 30" i/d = 26439 Rft Forcemain = 651 Rft Const of 2 No D/ S 20-Cfs each Status: Land acquisition process in progress
16	4727	Providing /Fixing of Hypochlorinators on 200 TWs of WASA Lahore	Approved	20.000	15.000	5.000	5.000	0.000	5.000	0.000	0.000	0.000	0.000	0.000	#DIV/0!	15.000	75%	100%	Hypochlorinators on 200 TWs Staus : Work completed .Release of Funds is awaited
17	4728	Preparation of Feasibility study and detail Engineering Design regarding sewerage and drainage system for abadies located along the charra drain , Lahore	Approved	33.887	25.500	8.387	8.387	0.000	8.387	0.000	0.000	0.000	0.000	0.000	#DIV/0!	25.500	75%	100%	Feasibility study Status: second revision of deliverables have been submitted by consultant in the light of comments by WASA and have been found satisfactory. Release of funds
18	4729	Rehabilitaion/ construction of drains in different areas of Bummay Juggian Village in drainage Sub division North II WASA LDA Lahore	Approved	35.470	31.036	4.434	4.434	0.000	4.434	0.000	0.000	0.000	0.000	0.000	#DIV/0!	31.036	87%	87%	Rehab of drain: 3700 Rft Const of drain: 2600 Rft Status Work at site is in progress. .Release of Funds is awaited
		Sub Total for On-Going Schemes		16085.338	5165.886	1069.467	1069.467	0.000	1069.467	0.000	0.000	0.000	0.000	0.000	#DIV/0!	5165.886	32%		
New Schemes																			
1	4773	Feasibility, Detailed Engineering Design,Preparation of PC-I for wastewater treatment plants at Mohlanwal and Ferozpur road near Hudiana Drain, Lahore	un-approved	100.000	0.000	10.000	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	0%	0.000	0%	0%	
2	4774	Construction of RCC drain form Ring Road to Shalimar Escape Channel Near Amjad Waii Ghaati Lahore	un-approved	80.000	0.000	20.000	20.000		20.000	0.000	0.000	0.000	0.000	0.000	100%	0.000	0%	100%	

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3	4775	Improvement / Replacement of Water Supply & Sewerage System at Yasrab Colony, Reheem Park and its Adjoining Streets in Dohlanwal Sub-Division, Lahore.	un-approved	39.810	0.000	10.000	10.000		10.000	0.000	0.000	0.000	0.000	200%	0.000	0%	200%		
4	4776	Drainage arrangement for sorepoint at Lawrence Road and Qainchi Lahore.	un-approved	150.000	0.000	20.000	20.000		20.000	0.000	0.000	0.000	0.000	300%	0.000	0%	300%		
5	4777	Laying of Forcemain of Ichra Morr Disposal Laying Forcemain and replacement of Sewerage system at Sultan Ahmed Road	un-approved	126.000	0.000	20.000	20.000		20.000	0.000	0.000	0.000	0.000	400%	0.000	0%	400%		
6	4778	Improvement of Water Supply at Baikhawal Village and Nizam Block, Allama Iqbal Town.	un-approved	20.000	0.000	10.000	10.000		10.000	0.000	0.000	0.000	0.000	500%	0.000	0%	500%		
7	4779	Improvement of Water Supply and sewerage System at Neelam Block and its Adjoining Streets, Allama Iqbal Town.	un-approved	50.000	0.000	10.000	10.000		10.000	0.000	0.000	0.000	0.000	600%	0.000	0%	600%		
8	4780	Improvement / Replacement of Sewerage System from Canal Road Punjab College to Good Luck Bakers, Ilyas Colony, Faiz Road, Old Muslim Town.	un-approved	21.570	0.000	11.570	11.570		11.570	0.000	0.000	0.000	0.000	700%	0.000	0%	700%		
9	4781	Improvement of Sewerage System from Nizam Block, Green Belt to Tokay Wala Chowk, Bhakewal Village and its Adjoining Streets, Allama Iqbal Town.	un-approved	18.955	0.000	8.955	8.955		8.955	0.000	0.000	0.000	0.000	800%	0.000	0%	800%		

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10	4782	Improvement of Sewerage System at Shah Khalid Street, Faisal Street, Ch. Street, Riaz Gill Street, Ganj Baksh Road and Main Khajoor Wali Masjid, Kamal Street, Union Park, Ichra.	un-approved	12.799	0.000	12.799	12.799			0.000	0.000	0.000	0.000	900%	0.000	0%	900%		
11	4783	Preparation of Design PC-I & Tender Documents for Construction of Wastewater Treatment Plants (WWTPs) for Mehmood Booti / Shadbagh, Shahdara and Babu Sabu, Lahore	un-approved	170.844	0.000	130.000	130.000			0.000	0.000	0.000	0.000	1000%	0.000	0%	1000%		
12	4784	Replacement of outlived trunk sewer from Al Kareem Chowk to Sadiq Chowk near C-I disposal station UC-233 & 236 in Green Town Sub Division WASA LDA Lahore 01191902460 / Un-	un-approved	72.597	0.000	10.000	10.000			0.000	0.000	0.000	0.000	1100%	0.000	0%	1100%		
13	4785	Replacement of outlived trunk sewer from Chandni Chowk to Hamdard Chowk UC-234 in Green Town Sub Division WASA LDA Lahore 01191902461 / Un-Approved / Lahore	un-approved	49.222	0.000	10.000	10.000			0.000	0.000	0.000	0.000	1200%	0.000	0%	1200%		
14	4786	Replacement of outlived trunk sewer from Sadiq Chowk to Muslim Chowk near C-II Disposal Station UC-236 in Green Town Sub Division WASA LDA Lahore 01191902462 / Un-Approved / Lahore	un-approved	86.489	0.000	10.000	10.000			0.000	0.000	0.000	0.000	1300%	0.000	0%	1300%		
15	4787	Providing / laying of sewerage infrastructure & construction of lift station at Haji Kot, Kala Khatai Road, Shahdara, Lahore 01191902463 / Un-Approved / Lahore	un-approved	42.000	0.000	10.000	10.000			0.000	0.000	0.000	0.000	1400%	0.000	0%	1400%		
16	4788	Construction of lift station at Tallat Park Shaheenabad and adjoining abadies along with sewerage system and PCC in streets, Lahore. 01191902556 / Un-Approved / Lahore	un-approved	100.000	0.000	10.000	10.000			0.000	0.000	0.000	0.000	1500%	0.000	0%	1500%		

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17	4789	Provision of Water Supply System in Tallat Park Shaheenabad and adjoining Abadies, Lahore. 01191902557 / Un-Approved / Lahore	un-approved	50.000	0.000	10.000	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	1600%	0.000	0%	1600%	
18	4790	Replacement of pipelines in UCs 220, 221, 222 Johar Town and Installation of Tubewell in Katcha Ferozepur Road, Lahore. 01191902562 / Un-Approved / Lahore	un-approved	162.000	0.000	20.000	20.000	0.000	20.000	0.000	0.000	0.000	0.000	0.000	1700%	0.000	0%	1700%	
19	4791	Improvement of sewerage system at Keer Kalan Sector D1 Green Town, UC 239, Lahore. 01191902564 / Un-Approved / Lahore	un-approved	40.000	0.000	10.000	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	1800%	0.000	0%	1800%	
20	4792	Providing / Laying of sewerage system at Gatta Factory, Madar-e-Millat Road to Chand Mari Bhatta Road, UC 240, Green Town, Lahore. 01191902565 / Un-Approved / Lahore	un-approved	50.000	0.000	10.000	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	1900%	0.000	0%	1900%	
21	4793	Construction & Renovation Sewerage & PCC in Chungi Amar Sidhu, Lahore. 01191902569 / Un-Approved / Lahore	un-approved	30.000	0.000	10.000	10.000	0.000	10.000	0.000	0.000	0.000	0.000	0.000	2000%	0.000	0%	2000%	
		Sub Total for New Schemes		1472.286	0.000	373.324	373.324	0.000	373.324	0.000	0.000	0.000	0.000	0.000	21000%	0.000	0%		
		Grand Total		17557.624	5165.886	1442.791	1442.791	0.000	1442.791	0.000	0.000	0.000	0.000	0.000	#DIV/0!	5165.886	32%		



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Dates

A.A.: 09.06.2015

A.A.: 07.10.15
T.S.29.10.16
Start of work:::16.6.17

A.A: 20.10.2016
TS:26.01.2017
Start of work:::13-05-17

A.A:15.07.16
TS: 22-11-16
Tender opening: 6.12.16
Start of work:::26.12.16

A.A:15.07.16
TS:23-11-16
Tender opening:07.12.16
Re-tendering:17.12.16
Re-tendering :16-1-17
Start of work:14.2.17

A.A: 15.07.16
TS: 14-11-16
Tender opening:07.12.16
Re-tendering:17.12.16
Re-tendering :16-1-17
Start of work::
03.02.2017

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A.A:15.07.16 TS:09.11.16 Tender opening :27-12-16 Start of work::6.02.2017
A.A: 15.08.16 TS:09.11.16 Tender opening: 24.11.16
A.A:27.10.16 TS: 14.11.16 Tender opening:03.12.16 start of work:24.12.16
A.A:26.10.16 TS:11.11.16 Tender opening:07.12.16 Re-tendering:17.12.16
A.A: 06.10.16 T.S: 09.11.16 Tender opening:24.11.16
AA : 14-09-17 TS: 07.10.17 Start of work:: 12.03.18.
AA: 23.02.17 TS: 27.02.17 Tender opening:06.4.17 Start of work:02.05.17 Funds releases: Not yet

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AA 25.7.17.
TS: 2909.17
TW:
Start of
work:17.11.2017.

AA: 31.07.17.
TS: 18.10.17
Start of work:: 23.2.18.

A.A: 26.09.2017
TS:07.10.2017
AL: 21.12.2017

AA :28-07-17.
Start of work:20.12.17

AA: 07.08.17
TS:09.08.17
Start of work:30.10.17



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