

0.000

SECTOR: Infrastructure Development SUB SECTOR: Urban Development

| S# | ADP # | Name of Scheme | Approval Status | Approved Cost | Exp. upto 30.06.2019 | Provision (2019-20) | Funds released by FD | | | Funds Utilized | % Utilization on Releases | Total Cumulative Expenditure till 30.11.2019 | Fin. Progress (%) | Phy. Progress (%) |
|-------------------------|-------|--|-----------------|---------------|----------------------|---------------------|----------------------|-------|-------|----------------|---------------------------|--|-------------------|-------------------|
| | | | | | | | Rev. | Cap. | Total | | | | | |
| On-Going Schemes | | | | | | | | | | | | | | |
| 1 | 4712 | Sewerage System from Larechs Colony to Gulshan-e-Ravi, Lahore. | Approved | 6928.113 | 265.446 | 10.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 265.446 | 0% | 0% |
| 2 | 4713 | Installation of Filtration plants on 105 tubewells | approved | 354.981 | 251.092 | 103.889 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 251.092 | 71% | 100% |

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|----|-------|--|-----------------|---------------|----------------------|---------------------|----------------------|-------|-------|----------------|---------------------------|--|-------------------|-------------------|
| | | | | | | | Rev. | Cap. | Total | | | | | |
| 3 | 4714 | Storm Water Drainage System from Haji Camp to River Ravi via Laxmi Chowk, McLeod Road, Nabha Road, Chauburji and Sham Nagar Lahore. | Approved | 3108.412 | 1,105.000 | 550.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 1,105.000 | 36% | 60% |
| 4 | 4715 | Provision of clean drinking water, sewerage system, PCC and allied facilities in Ravi Road , Islampura and adjoining | Approved | 494.326 | 366.826 | 44.940 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 366.826 | 74% | 100% |
| 5 | 4716 | Provision of clean drinking water, sewerage system, PCC and allied facilities in Sheran Wala gate, Fazal park and adjoining abadies Lahore | Approved | 501.080 | 233.692 | 46.216 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 233.692 | 47% | 100% |

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|----|-------|--|-----------------|---------------|----------------------|---------------------|----------------------|-------|-------|----------------|---------------------------|--|-------------------|-------------------|
| | | | | | | | Rev. | Cap. | Total | | | | | |
| 6 | 4717 | Provision of clean drinking water, sewerage system, PCC and allied facilities in Allama Iqbal Town, canal park and adjoining | Approved | 490.253 | 313.471 | 19.474 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 313.471 | 64% | 100% |
| 7 | 4718 | Provision of clean drinking water, sewerage system, PCC and allied facilities in shimla pahari and adjoining abadies Lahore | Approved | 507.166 | 332.500 | 50.026 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 332.500 | 66% | 100% |
| 8 | 4719 | Provision of clean drinking water, sewerage system, PCC and allied facilities in Chohan Colony Singh pura and adjoining abadies Lahore | Approved | 499.331 | 422.858 | 5.935 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 422.858 | 85% | 100% |

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|----|-------|---|-----------------|---------------|----------------------|---------------------|----------------------|-------|-------|----------------|---------------------------|--|-------------------|-------------------|
| | | | | | | | Rev. | Cap. | Total | | | | | |
| 9 | 4720 | Provision of clean drinking water, sewerage system, PCC and allied facilities in Sabzazar and adjoining abadies Lahore | Approved | 493.273 | 422.600 | 8.779 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 422.600 | 86% | 100% |
| 10 | 4721 | Provision of clean drinking water, sewerage system, PCC and allied facilities in Shahdara and adjoining abadies Lahore | Approved | 618.782 | 353.282 | 79.553 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 353.282 | 57% | 100% |
| 11 | 4722 | Provision of clean drinking water, sewerage system, PCC and allied facilities in Ganj Bazar, Gulistan Colony and adjoining abadies Lahore | Approved | 792.704 | 633.204 | 23.036 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 633.204 | 80% | 100% |
| 12 | 4723 | Improvement of sewerage system in Abadies Adjacent to Saggian Road Shahdara Lahore | Approved | 299.990 | 20.000 | 50.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 20.000 | 7% | 6% |

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|----|-------|---|-----------------|---------------|----------------------|---------------------|----------------------|-------|-------|----------------|---------------------------|--|-------------------|-------------------|
| | | | | | | | Rev. | Cap. | Total | | | | | |
| 13 | 4724 | Development of schemes in Nishtar Town District Lahore | Approved | 509.070 | 284.379 | 19.798 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 284.379 | 56% | 100% |
| 14 | 4725 | Provision of water supply in shadipura, Qalandar pura, Tanveerabad, etc areas | Approved | 198.500 | 37.500 | 20.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 37.500 | 19% | 22% |
| 15 | 4726 | Provision of Sewerage System for Sanda kalan, shaheenabad, akbar town and adjoining abadies , islampura (Phase-I) | Approved | 200.000 | 52.500 | 20.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 52.500 | 26% | 30% |

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|-------------|-------|---|-----------------|---------------|----------------------|---------------------|----------------------|-------|-------|----------------|---------------------------|--|-------------------|-------------------|
| | | | | | | | Rev. | Cap. | Total | | | | | |
| 16 | 4727 | Providing /Fixing of Hypochlorinators on 200 TWs of WASA Lahore | Approved | 20.000 | 15.000 | 5.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 15.000 | 75% | 100% |
| 17 | 4728 | Preparation of Feasibility study and detail Engineering Design regarding sewerage and drainage system for abadies located along the charra drain , Lahore | Approved | 33.887 | 25.500 | 8.387 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 25.500 | 75% | 100% |
| 18 | 4729 | Rehabilitaion/ construction of drains in different areas of Bummay Juggian Village in drainage Sub division North II WASA LDA Lahore | Approved | 35.470 | 31.036 | 4.434 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 31.036 | 87% | 100% |
| | | Sub Total for On-Going Schemes | | 16085.338 | 5165.886 | 1069.467 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 5165.886 | 32% | |
| New Schemes | | | | | | | | | | | | | | |

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|----|-------|---|-----------------|---------------|----------------------|---------------------|----------------------|-------|-------|----------------|---------------------------|--|-------------------|-------------------|
| | | | | | | | Rev. | Cap. | Total | | | | | |
| 1 | 4773 | Feasibility, Detailed Engineering Design, Preparation of PC-I for wastewater treatment plants at Mohlanwal and Ferozpur road near Hudiara Drain, Lahore | un-approved | 100.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 0% |
| 2 | 4774 | Construction of RCC drain form Ring Road to Shalimar Escape Channel Near Amjad Wali Ghaati Lahore | un-approved | 80.000 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 0% |
| 3 | 4775 | Improvement / Replacement of Water Supply & Sewerage System at Yasrab Colony, Reheem Park and its Adjoining Streets in Dohlanwal Sub- | Approved | 39.810 | 0.000 | 10.000 | 5.000 | 0.000 | 5.000 | 0.000 | 0% | 0.000 | 0% | 0% |

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|----|-------|---|-----------------|---------------|----------------------|---------------------|----------------------|-------|-------|----------------|---------------------------|--|-------------------|-------------------|
| | | | | | | | Rev. | Cap. | Total | | | | | |
| 4 | 4776 | Drainage arrangement for sorepoint at Lawrence Road and Qainchi Lahore. | Approved | 150.000 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 0% |
| 5 | 4777 | Laying of Forcemain of Ichra Morr Disposal Laying Forcemain and replacement of Sewerage system at Sultan Ahmed Road | Approved | 126.000 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 0% |
| 6 | 4778 | Improvement of Water Supply at Baikhawal Village and Nizam Block, Allama Iqbal Town. | Approved | 20.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 0% |
| 7 | 4779 | Improvement of Water Supply and sewerage System at Neelam Block and its Adjoing Streets, Allama Iqbal Town. | Approved | 50.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 0% |

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|----|-------|---|-----------------|---------------|----------------------|---------------------|----------------------|-------|-------|----------------|---------------------------|--|-------------------|-------------------|
| | | | | | | | Rev. | Cap. | Total | | | | | |
| 8 | 4780 | Improvement / Replacement of Sewrage System from Canal Road Punjab College to Good Luck Bakers, Illyas Colony, Faiz Road. Old Muslim | Approved | 21.570 | 0.000 | 11.570 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 0% |
| 9 | 4781 | Improvement of Sewrage System from Nizam Block, Green Belt to Tokay Wala Chowk, Bhakewal Village and its Adjoining Streets. Allama Iqbal | Approved | 18.955 | 0.000 | 8.955 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 0% |
| 10 | 4782 | Improvement of Sewerage System at Shah Khalid Street, Faisal Street, Ch. Street, Riaz Gill Street, Ganj Baksh Road and Main Khajoor Wali Masjid, Kamal Street, Union Park, Ichra. | Approved | 12.799 | 0.000 | 12.799 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 0% |

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|----|-------|--|-----------------|---------------|----------------------|---------------------|----------------------|-------|--------|----------------|---------------------------|--|-------------------|-------------------|
| | | | | | | | Rev. | Cap. | Total | | | | | |
| 11 | 4783 | Preparation of Design PC-I & Tender Documents for Construction of Wastewater Treatment Plants (WWTPs) for Mehmood Booti / Shadbagh, Shahdara and Babu Sabu, Lahore (PC-II) | Approved | 170.844 | 0.000 | 130.000 | 50.000 | 0.000 | 50.000 | 0.000 | 0% | 0.000 | 0% | 0% |
| 12 | 4784 | Replacement of outlived trunk sewer from Al Kareem Chowk to Sadiq Chowk near C-I disposal station UC-233 & 236 in Green Town Sub Division WASA LDA Lahore | Approved | 72.597 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 0% |

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|----|-------|---|-----------------|---------------|----------------------|---------------------|----------------------|-------|-------|----------------|---------------------------|--|-------------------|-------------------|
| | | | | | | | Rev. | Cap. | Total | | | | | |
| 13 | 4785 | Replacement of outlived trunk sewer from Chandni Chowk to Hamdard Chowk UC-234 in Green Town Sub Division WASA LDA Lahore | Approved | 49.222 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 0% |
| 14 | 4786 | Replacement of outlived trunk sewer from Sadiq Chowk to Muslim Chowk near C-II Disposal Station UC-236 in Green Town Sub Division WASA LDA Lahore | Approved | 86.489 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 0% |

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|----|-------|--|-----------------|---------------|----------------------|---------------------|----------------------|-------|-------|----------------|---------------------------|--|-------------------|-------------------|
| | | | | | | | Rev. | Cap. | Total | | | | | |
| 15 | 4787 | Providing / laying of sewerage infrastructure & construction of lift station at Haji Kot, Kala Khatai Road, Shahdara, Lahore | un-approved | 42.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 0% |
| 16 | 4788 | Construction of lift station at Tallat Park Shaheenabad and adjoining abadies along with sewerage system and PCC in streets, Lahore. 01191902556 / Un- | Approved | 100.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 0% |
| 17 | 4789 | Provision of Water Supply System in Tallat Park Shaheenabad and adjoining Abadies, Lahore. | Approved | 50.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 0% |

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|----|-------|--|-----------------|---------------|----------------------|---------------------|----------------------|-------|-------|----------------|---------------------------|--|-------------------|-------------------|
| | | | | | | | Rev. | Cap. | Total | | | | | |
| 18 | 4790 | Replacement of pipelines in UCs 220, 221, 222 Johar Town and Installation of Tubewell in Katcha Ferozepur Road, Lahore. | Approved | 162.000 | 0.000 | 20.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 0% |
| 19 | 4791 | Improvement of sewerage system at Keer Kalan Sector D1 Green Town, UC 239, Lahore. | Approved | 40.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 0% |
| 20 | 4792 | Providing / Laying of sewerage system at Gatta Factory, Madar-e-Millat Road to Chand Mari Bhatta Road, UC 240, Green Town, Lahore. | Approved | 50.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 0% |

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|----|-------|--|-----------------|---------------|----------------------|---------------------|----------------------|-------|--------|----------------|---------------------------|--|-------------------|-------------------|
| | | | | | | | Rev. | Cap. | Total | | | | | |
| 21 | 4793 | Construction & Renovation Sewerage & PCC in Chungi Amar Sidhu, Lahore. | un-approved | 30.000 | 0.000 | 10.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 0.000 | 0% | 0% |
| | | Sub Total for New Schemes | | 1472.286 | 0.000 | 373.324 | 55.000 | 0.000 | 55.000 | 0.000 | 0% | 0.000 | 0% | |
| | | Grand Total | | 17557.624 | 5165.886 | 1442.791 | 55.000 | 0.000 | 55.000 | 0.000 | 0% | 5165.886 | 32% | |



| Remarks | |
|--|---|
| Scope and status | Dates |
| | |
| 96" i/d Sewer = 16,180 m 60" i/d Sewer = 16,920 m D/S = 350 Cfs. Status: Scheme has been converted into a foreign funded scheme (AIIB) | A.A.: 09.06.2015 |
| F.P at 105 tubewells Status: 105 Filtration plants are operational. O&M in progress. O&M is for three years till 2022. | A.A.: 07.10.15 T.S.29.10.16 Start of work:::16.6.17 |

| Remarks | |
|---|---|
| Precast Conduit 7(3.20 x 3.20 m) : 5,070 meters. Lateral Drains (0.90 x 0.75 m)= 2,460 m Status: PDWP meeting held on 12-02-19. Revision of project was approved at the cost of Rs. 3108.412. Work has been resumed for package I. | A.A: 20.10.2016 TS:26.01.2017 Start of work::13-05-17 |
| Water Supply Lines:84,800Rft Sewer:75,300Rft Status: Work is complete. | A.A:15.07.16 TS: 22-11-16 Tender opening: 6.12.16 Start of work::26.12.16 |
| Water Supply Lines:247,000Rft Sewer:79,960Rft Status: Work is complete. | A.A:15.07.16 TS:23-11-16 Tender opening:07.12.16 Re-tendering:17.12.16 Re-tendering :16-1-17 Start of work:14.2.17 |

| Remarks | |
|---|---|
| Water Supply Lines:132,550Rft Sewer:85,650Rft Status: Work is complete. | A.A: 15.07.16 TS: 14-11-16 Tender opening:07.12.16 Re-tendering:17.12.16 Re-tendering :16-1-17 Start of work:: 03.02.2017 |
| Water Supply Lines:138,268Rft Sewer:104,753ft TW: 1No. 2 cfs capacity Filtration Plants:2 Sewage Pump: 25 cfs (one No.) Status: Work is complete. | A.A:15.07.16 TS:09.11.16 Tender opening :27-12-16 Start of work::6.02.2017 |
| Water Supply Lines:128,710Rft Sewer:77,250ft TW: 3No. 2 cfs capacity Status:Work is complete. | A.A: 15.08.16 TS:09.11.16 Tender opening: 24.11.16 |

| Remarks | |
|--|--|
| Water Supply Lines:123,370Rft Sewer:96,062ft Sewage Pump 1-No. 6-Cfs Capacity Status: Work is complete. | A.A:27.10.16 TS: 14.11.16 Tender opening:03.12.16 start of work:24.12.16 |
| Water Supply Lines:131,390Rft Sewer:177,500ft Disposal Station 1-No. 12-Cfs Capacity Filtration Plant 12-No. Status:Work is complete. | A.A:26.10.16 TS:11.11.16 Tender opening:07.12.16 Re-tendering:17.12.16 |
| Water Supply Lines:233,300Rft Sewer:115,800ft TWs 2-No. (2-Cfs each) D/S 1-No. (12-Cfs) Status: Work is complete. | A.A: 06.10.16 T.S: 09.11.16 Tender opening:24.11.16 |
| Sewer: 3.5 km, D/S 60 cfs Status: Pipes stacked at site. Land acquisition for disposal station in process. | AA : 14-09-17 TS: 07.10.17 Start of work:: 12.03.18. |

| Remarks | |
|---|--|
| <p>W/S: 111143 Rft S/S: 99340 Rft T/W: 9 No F/P: 12 No D/B: 02 No Status: Work is complete.</p> | <p>AA: 23.02.17 TS: 27.02.17 Tender opening:06.4.17 Start of work:02.05.17 Funds releases: Not yet</p> |
| <p>water supply pipe lines 315mm=7000-Rft, 250mm=8000-Rft, 200mm=13000-Rft, 160mm=22000-Rft 110mm=35000-Rft & 4-No. Tubwells 2-cfs capacity each Status: Scheme is divided into 2 packages: i) Installation of 4 No Tubewells: completed. ii) Laying of WS pipes: Work was awarded (11/02/2019).</p> | <p>AA 25.7.17. TS: 2909.17 TW: Start of work:17.11.2017.</p> |
| <p>Sewer : 9" i/d to 30" i/d = 26439 Rft Forcemain = 651 Rft Const of 2 No D/ S 20-Cfs each Status: Land acquisition process in progress</p> | <p>AA: 31.07.17. TS: 18.10.17 Start of work:: 23.2.18.</p> |

| Remarks | |
|---|---|
| Hypochlorinators on 200 TWs Staus : Work completed .Release of Funds is awaited to clear the pending liabilities. | A.A: 26.09.2017 TS:07.10.2017 AL: 21.12.2017 |
| Feasibility study Status: All the deliverables have been submitted by consultant(M/S JERS) in the light of comments by WASA and have been found saisfactory. Study is complete. | AA :28-07-17. Start of work:20.12.17 |
| Rehab of drain: 3700 Rft Const of drain: 2600 Rft Status Work at site is complete. | AA: 07.08.17 TS:09.08.17 Start of work:30.10.17 |
| | |
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| Remarks | |
|---|---|
| Pre PDWP will be held on 04/12/19 | PC-II amounting to Rs 126.451 Million has been submitted by HUD to P&D on 12/11/19. |
| Demarcation of land acquisition under process, issuance of AA awaited from DC office | |
| AA issued vide No: 16(1)DD(Dev./LHR/2019/41. Dated: 22/01/2019. Work not awarded due to insufficient funds. | |

| Remarks | |
|---|--|
| Scheme is approved. A.A issued vide No.Dir(D&F)1(88)/495 Date d: 04-11-2019 | |
| Scheme is approved A.A issued vide No.Dir(D&F)1(88)/495 Dated:04-11-2019 | |
| AA issued vide No. 16(1)DD(Dev.)/LHR/2019/392, Dated : 17/10/19 | |
| AA issued vide No. 16(1)DD(Dev.)/LHR/2019/392, Dated : 17/10/19 | |

| Remarks | |
|---|--|
| AA issued vide No. 16(1)DD(Dev.)/LHR/2019/392, Dated : 17/10/19 | |
| AA issued vide No. 16(1)DD(Dev.)/LHR/2019/392, Dated : 17/10/19 | |
| AA issued vide No. 16(1)DD(Dev.)/LHR/2019/392, Dated : 17/10/19 | |

| Remarks | |
|--|--|
| Consultants submitted the topographic report & geo technical report which was found satisfactory. Other deliverable(1.Detailed Engineering Design Report 2. ESIA report 3. Detailed cost Estimate & PC 1 4. Tender Documents 5. Flood Protection Study 6. Pre Qualification Report) are under preparation by the consultants | PC-II amounting to Rs. 170.844 Millions was approved on 14/01/2019 |
| AA issued vide No. Dir(D&F)1(88)/458,Dated: 17/10/19 | |

| Remarks | |
|---|--|
| AA issued vide No. 16(1)DD(Dev.)/LHR/2019/392, Dated : 17/10/19 | |
| AA issued vide No. Dir(D&F)1(88)/458,Dated: 17/10/19 | |

| Remarks | |
|--|--|
| Scheme deferred by DDC | |
| DDWP held on 12/10/19. AA issued vide No.Dir(D&F)1i(88)/160. DATED: 17/10/19 | |
| AA issued vide No. 16(1)DD(Dev.)/LHR/2019/443. Dated: 12/11/2019 | |

| Remarks | |
|---|--|
| Scheme was approved A.A issued vide No.Dir(D&F)1(88)/495 Dated: 04-11-2019 | |
| AA issued vide No. 16(1)DD(Dev.)/LHR/2019/392, Dated : 17/10/19 | |
| AA issued vide No. 16(1)DD(Dev.)/LHR/2019/392, Dated : 17/10/19 | |

| Remarks | |
|------------------------------------|--|
| Scheme deferred by DDC on 12/10/19 | |
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| | |