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SECTOR: Infrastructure Development SUB SECTOR: Urban Development

S#	ADP #	Name of Scheme	Approval Status	Approved Cost	Exp. upto 30.06.2019	Provision (2019-20)	Funds released by FD			Funds Utilized	% Utilization on Releases	Total Cumulative Expenditure till 30.01.2020	Fin. Progress (%)	Phy. Progress (%)	Remarks	
							Rev.	Cap.	Total						Scope and status	Dates
On-Going Schemes																
1	4712	Sewerage System from Larechs Colony to Gulshan-e-Ravi, Lahore.	Approved	14165.000	265.446	10.000	0.000	0.000	0.000	0.000	0%	265.446	2%	0%	96" i/d Sewer = 16,180 m 60" i/d Sewer = 16,920 m D/S = 350 Cfs. Status: Scheme is being financed by AIIB. Approved from CDWFP. Approval from ECNEC is awaited.	
2	4713	Installation of Filtration plants on 105 tubewells	approved	354.981	251.092	103.889	0.000	0.000	0.000	0.000	0%	251.092	71%	100%	F.P at 105 tubewells Status: 105 Filtration plants are operational. O&M in progress. O&M is for three years till 2021.	A.A.: 07.10.15 T.S.29.10.16 Start of work:::16.6.17
3	4714	Storm Water Drainage System from Haji Camp to River Ravi via Laxmi Chowk, McLeod Road, Nabha Road, Chauburji and Sham Nagar Lahore.	Approved	3108.412	1,105.000	550.000	550.000	0.000	550.000	456.758	83%	1,561.758	50%	60%	Precast Conduit 7(3.20 x 3.20 m) : 5,070 meters. Lateral Drains (0.90 x 0.75 m)= 2,460 m Status: Work has been resumed for package I.	A.A: 20.10.2016 TS:26.01.2017 Start of work:::13-05-17
4	4715	Provision of clean drinking water, sewerage system, PCC and allied facilities in Ravi Road , Islampura and adjoining abadies Lahore.	Approved	494.326	366.826	44.940	20.000	0.000	20.000	0.000	0%	366.826	74%	100%	Water Supply Lines:84,800Rft Sewer:75,300Rft Status: Work completed.	A.A:15.07.16 TS: 22-11-16 Tender opening: 6.12.16 Start of work:::26.12.16

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5	4716	Provision of clean drinking water, sewerage system, PCC and allied facilities in Sheran Wala gate, Fazal park and adjoining abadies Lahore	Approved	501.080	233.692	46.216	20.000	0.000	20.000	13.534	68%	247.226	49%	100%	Water Supply Lines:247,000Rft Sewer:79,960Rft Status: Work completed.	A.A:15.07.16 TS:23-11-16 Tender opening:07.12.16 Re-tendering:17.12.16 Re-tendering :16-1-17 Start of work:14.2.17
6	4717	Provision of clean drinking water, sewerage system, PCC and allied facilities in Allama Iqbal Town, canal park and adjoining	Approved	490.253	313.471	19.474	19.474	0.000	19.474	19.474	100%	332.945	68%	100%	Water Supply Lines:132,550Rft Sewer:85,650Rft Status: Work completed.	A.A: 15.07.16 TS: 14-11-16 Tender opening:07.12.16 Re-tendering:17.12.16 Re-tendering :16-1-17 Start of work:: 03.02.2017
7	4718	Provision of clean drinking water, sewerage system, PCC and allied facilities in shimla pahari and adjoining abadies Lahore	Approved	507.166	332.500	50.026	15.000	0.000	15.000	15.000	100%	347.500	69%	100%	Water Supply Lines:138,268Rft Sewer:104,753ft TW: 1No. 2 cfs capacity Filtration Plants:2 Sewage Pump: 25 cfs (one No.) Status: Work completed. .	A.A:15.07.16 TS:09.11.16 Tender opening :27-12-16 Start of work::6.02.2017
8	4719	Provision of clean drinking water, sewerage system, PCC and allied facilities in Chohan Colony Singh pura and adjoining abadies Lahore	Approved	499.331	422.858	5.935	5.935	0.000	5.935	4.318	73%	427.176	86%	100%	Water Supply Lines:128,710Rft Sewer:77,250ft TW: 3No. 2 cfs capacity Status: Work completed.	A.A: 15.08.16 TS:09.11.16 Tender opening: 24.11.16
9	4720	Provision of clean drinking water, sewerage system, PCC and allied facilities in Sabzazar and adjoining abadies Lahore	Approved	493.273	422.600	8.779	8.779	0.000	8.779	4.474	51%	427.074	87%	100%	Water Supply Lines:123,370Rft Sewer:96,062ft Sewage Pump 1-No. 6-Cfs Capacity Status: Work completed.	A.A:27.10.16 TS: 14.11.16 Tender opening:03.12.16 start of work:24.12.16

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10	4721	Provision of clean drinking water, sewerage system, PCC and allied facilities in Shahdara and adjoining abadies	Approved	618.782	353.282	79.553	25.000	0.000	25.000	25.000	100%	378.282	61%	100%	Water Supply Lines:131,390Rft Sewer:177,500ft Disposal Station 1-No. 12-Cfs Capacity Filtration Plant 12-No. Status:Work completed. A.A:26.10.16 TS:11.11.16 Tender opening:07.12.16 Re-tendering:17.12.16
11	4722	Provision of clean drinking water, sewerage system, PCC and allied facilities in Ganj Bazar, Gulistan Colony and adjoining abadies Lahore	Approved	792.704	633.204	23.036	23.036	0.000	23.036	23.036	100%	656.240	83%	100%	Water Supply Lines:233,300Rft Sewer:115,800ft TWs 2-No. (2-Cfs each) D/S 1-No. (12-Cfs) Status: Work completed. A.A: 06.10.16 T.S: 09.11.16 Tender opening:24.11.16
12	4723	Improvement of sewerage system in Abadies Adjacent to Saggian Road Shahdara Lahore	Approved	299.990	20.000	50.000	50.000	0.000	50.000	45.030	90%	65.030	22%	6%	Sewer: 3.5 km, D/S 60 cfs Status: Funds of Rs. 50 M released in supplementary grant. Work has been resumed at site AA : 14-09-17 TS: 07.10.17 Start of work:: 12.03.18.
13	4724	Development of schemes in Nishter Town District Lahore	Approved	509.070	284.379	19.798	0.000	0.000	0.000	0.000	0%	284.379	56%	100%	W/S: 111143 Rft S/S: 99340 Rft T/W: 9 No F/P: 12 No D/B: 02 No Status: Work completed. No funds released due to error in LOI code AA: 23.02.17 TS: 27.02.17 Tender opening:06.4.17 Start of work:02.05.17 Funds releases: Not yet

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14	4725	Provision of water supply in shadipura, Qalandar pura, Tanveerabad, etc areas	Approved	198.500	37.500	20.000	5.000	0.000	5.000	5.000	100%	42.500	21%	22%	water supply pipe lines 315mm=7000-Rft, 250mm=8000-Rft, 200mm=13000-Rft, 160mm=22000-Rft 110mm=35000-Rft & 4-No. Tubewells 2-cfs capacity each Status: Scheme is divided into 2 packages: i) Installation of 4 No Tubewells: completed. ii) Laying of WS pipes: Work was awarded (11/02/2019). Mobilisation under progress. Due to error in LOI code of scheme No 4723 funds have not been released yet AA 25.7.17. TS: 2909.17 TW: Start of work:17.11.2017.
15	4726	Provision of Sewerage System for Sanda kalan, shaheenabad, akbar town and adjoining abadies , islampura (Phase-I)	Approved	200.000	52.500	20.000	10.000	0.000	10.000	9.991	100%	62.491	31%	30%	Sewer : 9" i/d to 30" i/d = 26439 Rft Forcemain = 651 Rft Const of 2 No D/ S 20-Cfs each Status: Land acquisition process in progress AA: 31.07.17. TS: 18.10.17 Start of work:: 23.2.18.
16	4727	Providing /Fixing of Hypochlorinators on 200 TWs of WASA Lahore	Approved	20.000	15.000	5.000	5.000	0.000	5.000	5.000	100%	20.000	100%	100%	Hypochlorinators on 200 TWs Staus : Work completed .Release of Funds is awaited to clear the pending liabilities. A.A: 26.09.2017 TS:07.10.2017 AL: 21.12.2017
17	4728	Preparation of Feasibility study and detail Engineering Design regarding sewerage and drainage system for abadies located along the charra drain , Lahore	Approved	33.887	25.500	8.387	8.387	0.000	8.387	2.887	34%	28.387	84%	100%	Feasibility study Status: All the deliverables have been submitted by consultant(M/S JERS) in the light of comments by WASA and have been found satisfactory. Study completed. AA :28-07-17. Start of work:20.12.17

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18	4729	Rehabilitaion/ construction of drains in different areas of Bummay Juggian Village in drainage Sub division North II WASA LDA Lahore	Approved	35.470	31.036	4.434	0.000	0.000	0.000	0.000	0%	31.036	87%	100%	Rehab of drain: 3700 Rft Const of drain: 2600 Rft Status Work at site is complete.	AA: 07.08.17 TS:09.08.17 Start of work:30.10.17
		Sub Total for On-Going Schemes		23322.225	5165.886	1069.467	765.611	0.000	765.611	629.502	82%	5795.388	25%			
New Schemes																
1	4773	Feasibility, Detailed Engineering Design,Preparation of PC-I for wastewater treatment plants at Mohlanwal and Ferozpur road near Hudiara Drain, Lahore	Approved	100.000	0.000	10.000	0.000	0.000	0.000	0.000	0%	0.000	0%	0%	Scheme approved in PDWP held on 14.01.2020	
2	4774	Construction of RCC drain form Ring Road to Shalimar Escape Channel Near Amjad Wali Ghaati Lahore	Approved	80.000	0.000	20.000	0.000	0.000	0.000	0.000	0%	0.000	0%	0%	Project was approved in DDC meeting, subject to state land be demarcated by AC City. However, land has not been made available and demarcated by AC city.	Request has been made to cap the scheme being non feasible without land vide No. DMD(E)/XEN(HQ)/179-82, Dated 21.01.2020
3	4775	Improvement / Replacement of Water Supply & Sewerage System at Yasrab Colony, Reheem Park and its Adjoining Streets in Dohlanwal Sub-	Approved	39.810	0.000	10.000	5.000	0.000	5.000	1.804	36%	1.804	5%	0%	AA issued vide No: 16(1)DD(Dev./LHR/2019/41. Dated: 22/01/2019.	work awarded on 06.09.2019

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4	4776	Drainage arrangement for sorepoint at Lawrence Road and Qainchi Lahore.	Approved	149.874	0.000	20.000	0.000	0.000	0.000	0.000	0%	0.000	0%	0%	Scheme is approved. A.A issued vide No.Dir(D&F)1(88)/495 Date d: 04-11-2019.	Bid opening date was 22.01.2020. Expected date of award of work is 01/02/2020
5	4777	Laying of Forcemain of Ichra Morr Disposal Laying Forcemain and replacement of Sewerage system at Sultan Ahmed Road	Approved	125.722	0.000	20.000	0.000	0.000	0.000	0.000	0%	0.000	0%	0%	Scheme is approved A.A issued vide No.Dir(D&F)1(88)/495 Dated:04-11-2019.	Bid opening date was 22.01.2020. Expected date of award of work is 01/02/2020
6	4778	Improvement of Water Supply at Baikhawal Village and Nizam Block, Allama Iqbal Town.	Approved	20.000	0.000	10.000	0.000	0.000	0.000	0.000	0%	0.000	0%	0%	AA issued vide No. 16(1)DD(Dev.)/LHR/2019/392, Dated : 17/10/19.	work awarded on 06.01.2020
7	4779	Improvement of Water Supply and sewerage System at Neelam Block and its Adjoining Streets, Allama Iqbal Town.	Approved	50.000	0.000	10.000	0.000	0.000	0.000	0.000	0%	0.000	0%	0%	AA issued vide No. 16(1)DD(Dev.)/LHR/2019/392, Dated : 17/10/19.	Bid opening date is 28-01-2020. Expected date of award of work : 08/02/2020
8	4780	Improvement / Replacement of Sewerage System from Canal Road Punjab College to Good Luck Bakers, Ilyas Colony, Faiz Road, Old Muslim	Approved	21.570	0.000	11.570	0.000	0.000	0.000	0.000	0%	0.000	0%	0%	AA issued vide No. 16(1)DD(Dev.)/LHR/2019/392, Dated : 17/10/19.	work awarded on 06.01.2020

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9	4781	Improvement of Sewrage System from Nizam Block, Green Belt to Tokay Wala Chowk, Bhakewal Village and its Adjoining Streets. Allama	Approved	18.955	0.000	8.955	0.000	0.000	0.000	0.000	0%	0.000	0%	0%	AA issued vide No. 16(1)DD(Dev.)/LHR/2019/392, Dated : 17/10/19.	work awarded on 06.01.2020
10	4782	Improvement of Sewerage System at Shah Khalid Street, Faisal Street, Ch. Street, Riaz Gill Street, Ganj Baksh Road and Main Khajoor Wali Masjid, Kamal Street, Union Park, Ichra.	Approved	12.799	0.000	12.799	0.000	0.000	0.000	0.000	0%	0.000	0%	0%	AA issued vide No. 16(1)DD(Dev.)/LHR/2019/392, Dated : 17/10/19.	work awarded on 06.01.2020
11	4783	Preparation of Design PC-I & Tender Documents for Construction of Wastewater Treatment Plants (WWTPs) for Mehmood Booti / Shadbagh, Shahdara and Babu Sabu, Lahore (PC-II)	Approved	170.844	0.000	130.000	50.000	0.000	50.000	12.437	25%	12.437	7%	0%	Consultants submitted the topographic report & geo technical report which was found satisfactory. Other delieverable(1.Detailed Engineering Design Report 2. ESIA report 3. Detailed cost Estimate & PC 1 4. Tender Documents 5. Flood Protection Study 6. Pre Qualification Report) are under preparation by the consultants.	Work awarded to consultants M/S NESPAK. Study under progress. Completion date: JUNE 2020.
12	4784	Replacement of outlived trunk sewer from Al Kareem Chowk to Sadiq Chowk near C-I disposal station UC-233 & 236 in Green Town Sub Division WASA LDA Lahore	Approved	72.597	0.000	10.000	0.000	0.000	0.000	0.000	0%	0.000	0%	0%	AA issued vide No. Dir(D&F)1(88)/458,Dated: 17/10/19.	Bid opening date is 28-01-2020. Expected date of award of work : 08/02/2020

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13	4785	Replacement of outlived trunk sewer from Chandni Chowk to Hamdard Chowk UC-234 in Green Town Sub Division WASA LDA Lahore	Approved	49.222	0.000	10.000	0.000	0.000	0.000	0.000	0%	0.000	0%	0%	AA issued vide No. 16(1)DD(Dev.)/LHR/2019/392, Dated : 17/10/19.	As per DC office approving authority letter D/DD(D)/LHR/2020/32N o. 13(1) the scheme transferred to PHED for implementation, Dated 13.01.2020
14	4786	Replacement of outlived trunk sewer from Sadiq Chowk to Muslim Chowk near C-II Disposal Station UC-236 in Green Town Sub Division WASA LDA Lahore	Approved	86.489	0.000	10.000	0.000	0.000	0.000	0.000	0%	0.000	0%	0%	AA issued vide No. Dir(D&F)1(88)/458, Dated: 17/10/19.	Bid opening date is 28-01-2020. Expected date of award of work : 08/02/2020
15	4787	Providing / laying of sewerage infrastructure & construction of lift station at Haji Kot, Kala Khatai Road, Shahdara, Lahore	un-approved	42.000	0.000	10.000	0.000	0.000	0.000	0.000	0%	0.000	0%	0%	Scheme deferred by DDC	NOC not granted by irrigation department. Request has been made to cap the scheme being non feasible vide No. DD(E)/XEN(HQ)/174-78, Dated 21.01.2020
16	4788	Construction of lift station at Tallat Park Shaheenabad and adjoining abadies along with sewerage system and PCC in streets, Lahore	Approved	100.000	0.000	10.000	0.000	0.000	0.000	0.000	0%	0.000	0%	0%	DDWP held on 12/10/19. AA issued vide No. Dir(D&F)1i(88)/160. DATED: 17/10/19.	Consultants hired for study. Bid opening date is 31/01/2020

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17	4789	Provision of Water Supply System in Tallat Park Shaheenabad and adjoining Abadies, Lahore.	Approved	50.000	0.000	10.000	0.000	0.000	0.000	0.000	0%	0.000	0%	0%	AA issued vide No. 16(1)DD(Dev.)/LHR/2019/443. Dated: 12/11/2019.	Consultants hired for study. Bid opening date is 31/01/2021
18	4790	Replacement of pipelines in UCs 220, 221, 222 Johar Town and Installation of Tubewell in Katcha Ferozpur Road, Lahore.	Approved	162.000	0.000	20.000	0.000	0.000	0.000	0.000	0%	0.000	0%	0%	Scheme was approved A.A issued vide No.Dir(D&F)1(88)/495 Dated: 04-11-2019.	Tendering under process
19	4791	Improvement of sewerage system at Keer Kalan Sector D1 Green Town, UC 239, Lahore.	Approved	40.000	0.000	10.000	0.000	0.000	0.000	0.000	0%	0.000	0%	0%	AA issued vide No. 16(1)DD(Dev.)/LHR/2019/392, Dated : 17/10/19.	As per DC office approving authority letter D/DD(D)/LHR/2020/32N o. 13(1) the scheme transferred to PHED for implementation, Dated 13.01.2020
20	4792	Providing / Laying of sewerage system at Gatta Factory, Madar-e-Millat Road to Chand Mari Bhatta Road, UC 240, Green Town, Lahore.	Approved	50.000	0.000	10.000	0.000	0.000	0.000	0.000	0%	0.000	0%	0%	AA issued vide No. 16(1)DD(Dev.)/LHR/2019/392, Dated : 17/10/19.	As per DC office approving authority letter D/DD(D)/LHR/2020/32N o. 13(1) the scheme transferred to PHED for implementation, Dated 13.01.2020

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21	4793	Construction & Renovation Sewerage & PCC in Chungi Amar Sidhu, Lahore.	un-approved	30.000	0.000	10.000	0.000	0.000	0.000	0.000	0%	0.000	0%	0%	Scheme deferred by DDC on 12/10/19	Request has been made to cap the scheme being non feasible vide No. DD(E)/XEN(HQ)/174-78, Dated 21.01.2020
		Sub Total for New Schemes		1471.882	0.000	373.324	55.000	0.000	55.000	14.241	26%	14.241	1%			
		Grand Total		24794.107	5165.886	1442.791	820.611	0.000	820.611	643.743		5809.629				

229.990

